



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáadi Nitsáhákees**

March 22, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : CMS  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

**I. Information on Contract (per Original Award):**

Chinle Chapter House	U.S. Treasury American Recovery	
Title of Contract	Plan Act (ARPA)	21.027
CD-70-22	Funding Agency	CFDA No. - Federal
Grant No.	2022	03/11/2021 to 12/31/2026
Amount	Fiscal Year	Term - Begin and End Date
\$ 1,756,490.00		

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211578 - K211582  
☐ Contract Mod No. \_\_\_\_\_  
☐ Amt of Award \_\_\_\_\_ to \_\_\_\_\_  
AMOUNT FROM TO  
☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_  
☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_  
☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_  
☒ Other, specify: NN Council Resolution CD-68-22

**III. Comments by CGS:**

Budget received on March 14, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. CGS received complete packet until 3/14/23 to set up budget and issue this Transmittal. To not delay execution of allocation, CGS entered budget in FMIS at Level of Detail (LOD) 6 although budget was submitted at different Level of Details and not 6.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

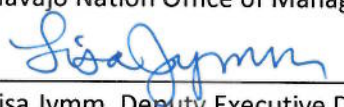


**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

**MEMORANDUM**

**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Deputy Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** February 27, 2023

**SUBJECT :** CD-70-22 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shawna Claw's Delegate Region. NNFRFO is requesting new business units in the amount of \$1,756,490.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,756,490 per CD-70-22. The \$7,045,850 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day At A Time Club, Inc.	1.13	\$250,000.00
2	Chinle Chp Equipment Project	6.1	\$288,500.00
3	Chinle Chp Wellness Center	2.22	\$750,000.00
4	Chinle Chp Emergency Funding	6.1	\$250,500.00
5	Chinle Chp N8095 Road Crossing Project	2.22	\$217,490.00
		<b>TOTAL:</b>	<b>\$1,756,490.00</b>

K211578  
K211579  
K211580  
K211581  
K211582

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
Christine Chavez, Director, Contract Acctg/OOC



# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CD-70-22, *An Action Relating to the Naabik'iyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)*

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

  
Jonathan Nez, *President*  
THE NAVAJO NATION

  
Myron Lizer, *Vice President*  
THE NAVAJO NATION

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER:  
CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

### SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).


### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.

  
Honorable Otto Tso, Speaker  
24<sup>th</sup> Navajo Nation Council

12.30.2022

DATE

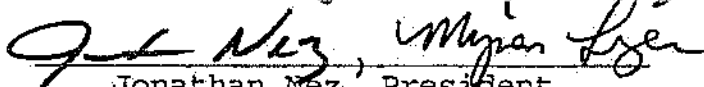
Motion: Honorable Jamie Henio  
Second: Honorable Eugene Tso

Speaker Otto Tso not voting



## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 10th day of January, 2023.

  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

## COUNCIL DELEGATE: Delegate Eugene Tso

## CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	HK0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	HK0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	HK0270	\$ 1,200,000.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	HK0203	\$ 250,000.00
TOTAL:						\$ 7,295,850.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

**COUNCIL DELEGATE: Delegate Eugene Tso**

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 7,295,850.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Equipment Project	Chinle Chapter Government	6.1	HK0268	\$ 288,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Wellness Center	Division of Community Development	2.22	HK0269	\$ 750,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Emergency Funding	Division of Community Development	6.1	HK0276	\$ 250,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter N8095 Road Crossing Project	NN Division of Transportation	2.22	HK0274	\$ 217,490.00
		UN-ALLOCATED AMOUNT				
*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."						
					TOTAL:	\$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Chinle/Ft. Defiance  
Alcohol and Substance  
Abuse Recovery



NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0203

Date & Time Received: 9/01/2022 17:12

Date & Time of Response: 09/13/2022 12:45 MDT

Entity Requesting FRF: Day At A Time Club Inc.

Title of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

Administrative Oversight: NN Department of Health

Amount of Funding Requested: \$779,736

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

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U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health: Substance Use Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: KA Lowell

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR EXTERNAL ENTITIES**

**Part 1. Identification of parties.**

External Entity

requesting FRF: Day At A Time Club Inc. (DAATC)Date prepared: 10/15/2021 ExternalEntity's: P.O. Box 1048phone/email: 928-729-5931mailing address: Ft. Defiance, AZ. 88504 website (if any): dayatatimeclub1@gmail.comThis Form prepared by: Larry Foster phone/email: 928-380-8390 lmfosterdine@gmail.com Acting Program Manager

CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

External Entity's

CEO (or equivalent): Larry Foster phone & email: 928-380-8390 lmfosterdine@gmail.comBoard President: Alroy Billman phone & email: 505-886-7393 Nndndineh79@yahoo.comBoard Treasurer or Financial Officer: Dortheanne Edison phone & email: 505-366-3432 soedison@hotmail.comFunding Recipient will be working with: Dr. Jill Jim, NN Dept. of Health and Tom Platero, NN Division of General Services on the Project  
Indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"

and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): DCM Construction, a Navajo Owned business  
will be contracted to perform the Construction Renovation of the facility ☐ document attachedAmount of FRF requested: \$779,736.00 FRF funding period: January 01, 2022 to December 31, 2023  
Indicate Project starting and ending/deadline date**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

DAATC will be able to employ six (6) Navajo individuals to provide Alcohol and Substance Abuse Prevention and Educational Services to the Navajo People through mentoring, conducting educational AA Sessions and awareness to 50,000+ Navajo People per year. DAATC will renovate a building (double wide) in Chinle, AZ and Upgrade its building in Ft. Defiance to serve a radius of 150 miles of Chinle/Ft. Defiance. Additional Outreach Services will be expanded from Chinle and Ft. Defiance to its local Chapters/locations in the area.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  
DAATC thru Chinle and Ft. Defiance Recovery Centers will develop a program to collaborate with the Navajo Department of Health,

Social Services, Judicial Branch and a Navajo Treatment Center in Chinle, AZ. DAATC will collaborate with the Division of Health, IHS and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The Ft. Defiance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinle Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinle will be completed in June 2022 to start the service delivery for area residents.

- Page 1 of 2 -

## **APPENDIX A**

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/families affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other ceremonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entities to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DAATC through Recovery Centers will assist families suffering from Alcohol and Substance especially with Children and family dynamics with income disadvantaged homes, etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education settings, Alcoholics Anonymous and Drug Abuse Awareness and intervention, including educational awareness and childhood settings.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Graphs in Grant Proposal that outlines Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes on Contribution of Building for use for Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.

☒ Board Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: [Signature] 10/14/21 Approved by: [Signature] 11/14/21 Board President  
signature of Board Chairperson or President (or Vice-President) signature of Preparer/CONTACT PERSON

Approved to submit Approved by: [Signature] 8/19/2022 for Review: \_\_\_\_\_ signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit: For Review: \_\_\_\_\_ signature of NN President

**NNDOL/TFU's FAF Eligibility Determinations**  
as of October 6, 2022

No.	HKID	Title/Agency/Project	Amount(s)	Eligibility Category	Reporting Category	Principal FAF Review Assigned To	Eligibility Determination	Dates Request Submitted	
								Submitted	Final Decision
252	HK0200	DWR Earthen Dam Rehabilitation - Livestock Drinking Water	5,000,000	1 - Respond to COVID-19	2.22	Adjua Adjei-Darso	Eligible	6/29/2022	7/7/2022
253	HK0201	DODE Dine College Navajo Response & Recovery	3,450,000	1 - Respond to COVID-19	2.26	Mel Rodis	Eligible	7/20/2022	7/31/2022
254	HK0202	DODE Dine College Microcampuses & Capital Project	1,500,000	1 - Respond to COVID-19	2.25	Mel Rodis	Eligible	7/20/2022	8/1/2022
255	HK0203	NDOH Day at a Time Club - Chinle/Ft. Defiance Alcohol & Substance Abuse Recovery Centers	779,736	1 - Respond to COVID-19	1.13	Kristen Lovell	Eligible	9/1/2022	9/13/2022
256	HK0204	Navajo Mill-Lumber & Logging Company	420,000			Kristen Lovell	Ineligible	9/13/2022	9/19/2022



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's PO BOX 1809 phone & email: (928) 674-2052

mailing address: Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658

Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter "Day at a Time Club" Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known

☐ document attached

Amount of FRF requested: 250,000.00 FRF funding period: 2023-2025

Indicate Project starting and ending/deadline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Day at a Time Club (DAATC) Project has integrated cultural and spiritual traditions to inspire and motivate members and their families to participate in the purification ceremonies to promote healing and awareness of self and the higher power using sweat lodge, talking circle, etc. to talk about inner struggles and difficulties. The funds will be used to assist the program with building renovations. The DAATC project will be located at Chinle, AZ. The COVID-19 related needs will be met through the healing practices.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter DAATC Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing resources to connect members and their families by setting-up presentations/workshops to strengthen their skills/talents so they can become responsible. DAATC has provided community outreach to help members and their families to attend special events. Additional information of the program is attached.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Day at a Time Club Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Day at a Time Club will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Substance Use Services\*^ 1.13

Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their families to participate in sponsored meetings, family events, and outside resources to reinforce their sobriety and regenerate relationships.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached and DAATC supporting documents.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: POA  
signature of Preparer/CONTACT PERSON

Approved by: POA  
signature of Chapter President (or Vice-President)

Approved by: \_\_\_\_\_  
signature of Chapter Manager or CSC

Approved by: \_\_\_\_\_  
signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Gymm. NN FRF  
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

**THE NAVAJO NATION**  
**PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u> <b>Project Title:</b> <u>Day at a Time Club, Inc. - Chinle</u> <b>Project Descriptor:</b> <u>Renovate Building</u>		<b>PART II. Project Information</b> <b>Project Type:</b> <u>Renovation</u> <b>Planned Start Date:</b> <u>10/01/22</u> <b>Planned End Date:</b> <u>09/20/25</u> <b>Project Manager:</b> _____							
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification									
<b>PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.</b>									
<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>									
	<b>FY 2023</b>				<b>FY 2024</b>				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
1. Conduct Site Cleaning of Old Talbot AA Recovery Center which burned Down.			X						
2. Ground Prep/Compaction			X						
3. Construct Concrete Foundation/Pier Support			X						
4. Relocate building (Double-Wide) to new location (50 Feet).				X					
5. Level Building & Secure Tie-down.			X						
6. Commence Renovation of Building Interior/Exterior/Roof/Windows/ Door, etc.			X	X	X	X			
7. Install Electric wiring & plumbing for water/sewer.				X	X	X	X		
8. Utilities Hooked to Building at site				X	X	X	X		
9. Remodel Kitchen & Men's/Women's Bathroom w/Equipment/Furnace, etc.				X	X	X	X		
10. Utility Inspection					X	X	X		
11. Utility Hook ups for Electrical/Water/Sewer/Gas.				X	X	X	X		
12. Furnish remodeled Building (Center).				X	X	X	X		
13. Install new Roof at Fort Defiance Recovery Center (If funds are still available).				X	X	X	X		
<b>PART V. Expected Quarterly Expenditures</b>	\$	\$	\$	\$	\$	\$	\$	\$	
			50,000.00	68,000.00	30,000.00				<b>PROJECT TOTAL</b>
									\$148,000.00

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_

FIMS Set Up Date: \_\_\_\_\_

Company No: \_\_\_\_\_

OMB Analyst: \_\_\_\_\_





# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)





THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I Business Unit No.: <u>Neu</u>			Program Title: <u>Chinle/Ft. Defiance Recovery Centers</u>			Division/Branch: <u>Health/General Services</u>		
Prepared By: <u>Larry Foster</u>			Phone No.: <u>920-729-5931</u>			Email Address: <u>dayelaimedub1@gmail.com</u>		

PART II. FUNDING SOURCES)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds				2001 Personnel Expenses			429,936	429,936
ARRA Recovery Funds	2022	463,860.00	87%	3000 Travel Expenses			40,000	40,000
ARRA Recovery Funds	2023	315,860.00	83%	3500 Meeting Expenses			22,000	22,000
DAATC	2022	63,708.00	13%	4000 Supplies			7,800	7,800
DAATC	2023	63,708.00	17%	5000 Lease and Rental			0	0
				5500 Communications and Utilities			29,000	29,000
				6000 Repairs and Maintenance			8,000	8,000
				6500 Contractual Services			72,000	72,000
				7000 Special Transactions			23,000	23,000
				8000 Public Assistance			0	0
				9000 Capital Outlay			148,000	148,000
				9500 Matching Funds			0	0
				9500 Indirect Cost			0	0
				<b>TOTAL</b>		\$0.00	779,736.00	779,736

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	6	6
Total # of Vehicles Budgeted:	0	0

**TOTAL: \$907,312.00 100%**

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

SUBMITTED BY: <u>Larry Foster</u> Program Manager's Printed Name <u>10/14/21</u> Program Manager's Signature and Date	APPROVED BY: <u>Dr. Jim, Tom Pietero</u> Division Director / Branch Chief's Printed Name <u>8/19/2022</u> Division Director / Branch Chief's Signature and Date
--	--

James Adakai, Deputy Director  
Division of Community Development

Calvin Castillo, Division Director  
Division of Community Development

\*NOBFL(1) submitted 2x  
on 9/21/22

FY   New  

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page   3   of   3    
BUDGET FORM 4

**PART I. PROGRAM INFORMATION:**

Program Name/Title: \_\_\_\_\_

Day At A Time Club, Inc. - Chinle

Business Unit No.: \_\_\_\_\_

New

**PART II. DETAILED BUDGET:**

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		250,000
8780	Entities  8785 - Entity Grants As an entity, we will employ 2 staff to assist with daily operations.  Personnel - \$89,440  Travel - \$12,561  Capital Outlay - \$148,000 Building Renovation to the Chinle Day At A Time Club, Inc.	250,000	
<b>TOTAL</b>		250,000	250,000

*1-9-94 3/12/95*



**PART I. PROGRAM INFORMATION:**

Business Unit No.:

New

Program Name/Title:

Day At A Time Club, Inc. - Chinle

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

CJN-29-22 Section Three (E) Legislative Council Districts Legislation 0263-22 and 0268-22

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

**1. Goal Statement:**

Construct/Renovation of Chinle/Fort Defiance Recovery Centers

Program Performance Measure/Objective:

Facilities will provide access for Recovery Services

**2. Goal Statement:**

Train Chinle &amp; Fort Defiance recovery Center Staff

Program Performance Measure/Objective:

Provide services at facilities and Chapter locations

**3. Goal Statement:**

Provide Education and Training on Recovery Programs

Program Performance Measure/Objective:

Personnel will be able to expand Recovery Services

**4. Goal Statement:**

Provide Pre-Treatment/Post Treatment Services

Program Performance Measure/Objective:

Personnel will work collaboratively with Inpatient Recovery, Providers and Clients

**5. Goal Statement:**

Program Performance Measure/Objective:

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Larry Foster

Program Manager's Printed Name

 02/16/23  
 Program Manager's Signature and Date

Alroy Billman

Board President's Printed Name

 02/16/23  
 Board President's Signature and Date

# Chapter Resolutions and Other Supporting Documents



# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Eugene Tso

COUNCIL DELEGATE

Shawna Claw

VICE PRESIDENT

Oscar Bia

GRAZING COMMITTEE MEMBER

RoAnn Burbank

SECRETARY/TREASURER

## RESOLUTION OF THE CHINLE CHAPTER

NAVAJO NATION

CHIN-OCT-22-082

APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00.

## WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyat' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and
5. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

## NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00.

## CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Wilton Yazzie and seconded by Pamela Big and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 7th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice Presidents

RoAnn Burbank, Secretary/Treasurer



# DAY AT A TIME CLUB, INC.

178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504  
Phone: (928) 729-5931 | Email: [dayatamclub1@gmail.com](mailto:dayatamclub1@gmail.com)

September 26, 2022

The Honorable Eugene Tso, Council Delegate, Chinle Chapter

The Honorable Wilson Stewart, Jr. Council Delegate

Fort Defiance, Red Lake, Crystal and Sawmill Chapter

The Honorable Dr. Rosanna Juribo-Fitch, President, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

Dear Honorable Leaders:

The Day At A Time Club, Inc. (DAATC) is very appreciative of your Chapter's support for ARPA Funding for the Fort Defiance and Chinle Recovery Centers for a two (2) year period. The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer Price Index has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was unforeseen) for Construction/Renovation only is \$170,200.00 from \$148,000.00 or an increase of \$22,200.00.

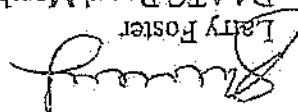
DAATC respectfully request of \$250,000.00 from each Delegate Region and the balance of \$301,936.00 will the requested of President Jonathan Nez that will include the difference of \$22,200.00. DAATC has been in similar discussions with Council Delegate Eugene Tso and Chinle Chapter for the request for match funding.

DAATC will continue to work closely with the Navajo Nation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo people.

Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,



Larry Foster

DAATC Board Member/Program Manager

Cc: Honorable Jonathon Nez, President, Navajo Nation  
Chapter Officials, Fort Defiance Chapter  
Chapter Officials, Crystal Chapter  
Chapter Officials, Red Lake Chapter  
Chapter Officials, Sawmill Chapter



March 25, 2022

The Honorable President Jonathan Nez  
President Navajo Nation

The Honorable Eugene Tso  
Council Delegate  
Chile Chapter  
24<sup>th</sup> Navajo Nation Council

The Honorable Wilson Stewart, Jr.  
Council Delegate  
Fort Defiance, Crystal, Red Lake and Sawmill Chapters  
24<sup>th</sup> Navajo Nation Council

Dr. Jill Jim, Executive Director  
Navajo Nation Department of Health

The Hon. Mr. Nez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,

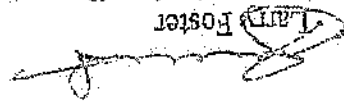
Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chile/Fort Defiance Recovery Centers be split half and half with your Districts funding formula, should the Navajo Nation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. 50% would be \$389,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Nez and his Executive Branch Team, I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Nez had requested that Navajo Nation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390.

Sincerely,



Larry Foster  
Board Member, Program Manager

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

Salaries:		1 <sup>st</sup> Year		2 <sup>nd</sup> Year		Total	
Maintenance Specialist		12,475.80 (@50%)		12,475.80 (@50%)		24,951.60	
Chinle/Ft. Deffance							
Will be responsible for							
maintenance and repair of							
Recovery facilities							
Subtotal:		165,360		165,360			
Fringe Benefits (@30%)		49,608		49,608		\$99,216.00	
Total Salaries/Fringe Benefits		214,968		214,968		\$330,720.00	
Operating Expenses:							
Professional Fees/Contracted Services							
Audit Fee	20,000					40,000	
Accounting Services	10,000					20,000	
Legal Fees	5,000					10,000	
IT Services	1,000					2,000	

**Exhibit "A"**  
**Chinle/Fort Defiance Recovery Centers**

	<u>1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year</u>	<u>Total</u>
<u>Program Manager</u> (part-time) 50% Will be responsible for overall administration of Chinle and Fort Defiance Recovery Centers and seek outside funding opportunities	Central Office (\$43,848.00 P/A) 21,924 (50%)	Central Office (\$43,848 P/A) 21,924(50%)	\$43,848.00
<u>Projects Coordinator</u> Chinle/Ft. Defiance Will assist Staff and Recovery Centers with Recovery Centers Construction & Development.	35,287.20 P/A	35,287.20 P/A	\$70,574.40
<u>Program Coordinator</u> Chinle Will be responsible to assist Staff and Communities to be served by Chinle Recovery Centers	33,199.20 P/A	33,199.20 P/A	66,398.40
<u>Community Involvement Specialist</u> (Chinle/Ft. Defiance) Will assist Clients, Families, and Communities with Monitoring and Prevention Services.	31,278.24 P/A	31,278.24 P/A	62,556.48
<u>Office Specialist</u> Chinle/Ft. Defiance Will assist Recovery Centers Staff with Support Services	31,194.72 P/A	31,194.72 P/A	62,389.44

1 <sup>st</sup> Year		2 <sup>nd</sup> Year	
Computer Equipment Expenses	4,000.00	4,000.00	8,000
Computer Software	1,000.00	1,000.00	2,000
Dues and Subscriptions	1,500.00	1,500.00	3,000
Employment Advertising	1,000.00	1,000.00	2,000
Board Stipends	1,000.00	1,000.00	2,000
Postage & Mailing	500.00	500.00	1,000
Printing	1,000.00	1,000.00	2,000
Property & Liability Insurance	4,000.00	4,000.00	8,000
Repairs & Maintenance	4,000.00	4,000.00	8,000
Supplies	2,400.00	2,400.00	4,800
Janitorial/Trash Services	2,500.00	2,500.00	5,000
Utilities	10,000.00	10,000.00	20,000
Telephone	2,000.00	2,000.00	4,000
Travel	20,000.00	20,000.00	40,000
Training/Conferences	10,000.00	10,000.00	20,000
Capital Outlay			
Building/Roofs, etc.	148,000.00	0	148,000
Subtotal/Operating Expenses	248,900.00	100,900	349,800
Total	\$463,868.00	\$315,868	779,736

# Chinle Chp Equipment Project



NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0268 [REISSUED]

Date & Time Received: 12/06/2022 5:00 p.m.

Date & Time of Response: 12/13/2022 5:00 p.m; Reissued 3/1/2023 5:00 p.m.

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Equipment Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$288,500.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Chinle Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community of Development or other appropriate Navajo appropriate Navajo Nation Divisions or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 phone & email: (928) 674-2052

Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658

Chinle Chapter President rosanna.jumbo@naataanii.org

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Equipment Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government will provide quotes for vendors.

☐ document attached

Amount of FRF requested: 288,500.00 FRF funding period: 2023-2026

Indicate Project starting and ending/deadline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Equipment Project includes a truck, bobcat equipment, and flat bed. The funds will be used to purchase the requested equipment in order to deliver supplies and services to the community members. The Chinle Chapter is located at Chinle, AZ. The COVID-19 related needs will be met, as the equipment will be used to serve our community members supplies, firewood, food, and meet manpower requests in hauling lumber and equipment to the project sites.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Equipment project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing equipment to serve our community members needs and requests. The Chapter would be able to provide additional support as the chapter currently lacking equipment to meet our members needs (bathroom additions, manpower requests, ability to haul material and equipment to project site).

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



## APPENDIX A

Chinle Chapter Government Equipment Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Contracting Spring 2023, Purchase Equipment Fall 2023. Delivery of Equipment by Spring 2024. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1

Chinle Chapter is seeking funding for much needed equipment, Chapter truck, Chapter Bobcat, Chapter trailer and/or flatbed. The goal is to purchase and secure equipment in order to meet the current needs and requests of community members. Requests include, but not limited to, bathroom additions, project management/project coordination (waterline, bathroom, Navajo Nation projects), delivery of COVID-19 supplies (masks, sanitizer, food), firewood delivery (Elderly in remote locations), and assistance to other programs (grazing, branding), and retrieving equipment or materials (lumber, backhoe maintenance, and other supplies). Overall, the funds will be used to add assets to the Chapter that overall meet the incoming requests from local community members.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, budget, and quotes for equipment.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSC

Approved by:

signature of DCD/Chapter ASO

Approved to submit  
for Review:

signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

FOR DMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: _____		New		Program Title: _____		Cinle Equipment Project		Division/Branch: _____		DCD / Executive Branch	
Prepared By: _____		Walton Yazzie		Phone No.: _____		928.674.2052		Email Address: _____		wyazzie@nnchapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		FY 23-FY25	288,500.00	100%	2001	Personnel Expenses						
					3000	Travel Expenses						
					3500	Meeting Expenses						
					4000	Supplies						
					5000	Lease and Rental						
					5500	Communications and Utilities						
					6000	Repairs and Maintenance						
					6500	Contractual Services						
					7000	Special Transactions						
					8000	Public Assistance						
					9000	Capital Outlay	6			288,500		288,500
					9500	Matching Funds						
					9500	Indirect Cost						
					TOTAL				\$0.00		288,500.00	288,500

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		2	2

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Walton Yazzie

Program Manager's Printed Name

10.24.23

Program Manager's Signature and Date

Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date

James Adakai, Deputy Director  
Division of Community Development

10/23/23

Calvin Castillo, Division Director  
Division of Community Development

3/2/2023



PART I. PROGRAM INFORMATION:		Chinle Equipment Project											
Business Unit No.:	New	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:				1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Haul our Backhoe safety for burails													
Program Performance Measure/Objective:													
Purchase a 35' flatbed													
2. Goal Statement:													
Smaller equipment to move around easier in warehouse													
Program Performance Measure/Objective:													
Purchase a bobcat and attachments													
3. Goal Statement:													
Haul supplies and bobcat													
Program Performance Measure/Objective:													
Purchase a stock trailer													
4. Goal Statement:													
To haul and pull flatbeds													
Program Performance Measure/Objective:													
Purchase a 2500 Diesel truck with a fuel tank													
5. Goal Statement:													
Haul supplies and use during bathroom addition													
Program Performance Measure/Objective:													
Purchase a 2500 gasoline truck													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Wallon Yazzie												Lisa Symm	
Program Manager's Printed Name												Division Director/Branch Chief's Printed Name	
10-24-22												Lisa Symm, NFFE	
Program Manager's Signature and Date												Division Director/Branch Chief's Signature and Date	

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____ New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay (LOD 4)		288,500
9160	Vehicles	288,500	
9162	Automobile		
Purchase Equipment to deliver supplies and services to the community members. Truck, Bobcat and Flatbed.			
TOTAL		288,500	288,500

(1007)✓

V.R. 8/31/23

# Chapter Resolutions and Other Supporting Documents

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch  
PRESIDENT

Shawna Claw  
VICE PRESIDENT

RoAnn Burbank  
SECRETARY/TREASURER

Eugene Tso  
COUNCIL DELEGATE

Oscar Bia  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-676

### APPROVING THE SELECTION OF THE EQUIPMENT PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$288,500.00.

#### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation, vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government or other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare; and
3. The Navajo Nation Council approved CHN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety; Emergency Communications; E911; and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Equipment was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$8,023,340.00.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Equipment was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Milton McLaughlin and seconded by Oscar Bia and the same was passed by a vote of 7 in favor, 1 opposed, and 2 abstained, this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

# Equipment

3/4 truck Crew Cab,	4x4 diesel truck with a fur	85500
3/4 truck Crew Cab,	4X4 truck gasoline	65000
Stock Trailer	Haul the bobcat	26000 32'
Bobcat	Moving supplies in ware	85000
Flatbed	35' flatbed haul the back	27000 cares act backhoe
		\$ <u>288,500.00</u>



# Chinle Chp Wellness Center

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #: HK0269**

**Date & Time Received: 12/06/22 10:56**

**Date & Time of Response: 13 December, 2022; 1:22 pm**

**Entity Requesting FRF: Chinle Chapter Government**

**Title of Project: Chinle Chapter Wellness Center**

**Administrative Oversight: Division of Community Development**

**Amount of Funding Requested: \$750,000.00**

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure


**U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong  
Healthy Communities: Neighborhood Features that Promote Health and Safety**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's PO BOX 1809 phone & email: (928) 674-2052  
mailing address: Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President rosanna.jumbo@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Wellness Center

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known, proposal for estimate is attached.  
☒ document attached

Amount of FRF requested: 750,000.00 FRF funding period: 2023-2025  
Indicate Project starting and ending/dedline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Wellness Center Project includes construction of a new building. The funds will be used to prepare the project site, purchase a building, and the construction of the building. The wellness center will be located on the Chinle Chapter compound. The proposed use of the wellness center is to assist our community members with their health and welfare. Many of our community members have been physically and mentally affected by the COVID-19 pandemic and most are requiring physical fitness exercises, trainings, and overall physical awareness.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Government Wellness Center Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing solutions for physical fitness needs for the Chinle Chapter and surrounding communities. The project would also benefit Chinle hospital physical fitness needs. Data (attached) has been compiled from wellness centers: participant numbers, program details, accessibility requirements, and overall wellness needs of the Chinle Chapter community.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Wellness Center Project timeline: Chinle Chapter resolution 10/17/22, Navajo Nation and DOJ review submissions Winter 2022, Funding/Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Spring 2024. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Social Determinants of Health: Other\*^ - 3.13

Chinle Chapter is seeking ARPA funding opportunities and support for a large recreational facility, so Chinle Service Unit and Chinle Chapter community members will have a place for physical activity. This project is categorized as health and safety for our community members. Our goal in working collaboratively is to prevent diabetes and other chronic diseases through physical activity, nutritional education, and offering evidence-based programs, and overall a healthier lifestyle for our community members.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, map of building location, proposal of building, previous resolution 2021, previous wellness center application 2021, previous wellness center supporting documents 2021.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager or CSO

Approved by:   
signature of DCD/Chapter ASO

Approved to submit for Review:   
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

Page 4 of 11  
PROJECT FORM

### DMB Analysis:

# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

 Page 1 of 4  
BUDGET FORM 1

PART I. Business Unit No.: _____		New		Program Title		Chinle Wellness Center		Division/Branch: DCD / Executive Branch	
Prepared By: Walton Yazzie		Phone No.: 928.674.2052		Email Address: wyazzie@nnchapters.org					

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		FY23-FY25 <i>10/1/23 - 9/30/25</i>	750,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	6		750,000		750,000
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL				\$0.00	750,000.00	750,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_ APPROVED BY: *Lisa Jymmm*

Walton Yazzie

Program Manager's Printed Name: \_\_\_\_\_ Division Director / Branch Chief's Printed Name: \_\_\_\_\_

Program Manager's Signature and Date: *Walton Yazzie 10.24.22* Division Director / Branch Chief's Signature and Date: *Lisa Jymmm NNC*

James Adakai, Deputy Director  
Division of Community Development

*3-3-23*

*3/2/2023*  
Calvin Castillo, Division Director  
Division of Community Development

*3/11/23*

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>Chinle Wellness Center</u>									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
		1st QTR		2nd QTR		3rd QTR		4th QTR					
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
1. Goal Statement:													
Provide a Facility to promote physical and mental health													
Program Performance Measure/Objective:													
To complete construction of gym for community members													
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
		Walton Yazzie											
		Program Manager's Printed Name											
		10-24-22											
		Program Manager's Signature and Date											
		Lisa Gymm											
		Division Director/Branch Chief's Printed Name											
		Lisa Gymm, NMTF											
		Division Director/Branch Chief's Signature and Date											
		3-3-23											
		James Atakai, Deputy Director											
		3/2/2023											
		Calvin Castillo, Division Director											

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chinle Wellness Center</u>	Business Unit No.: <u>        </u> New		
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6960 6990	<i>(LOD 4)</i> <i>Contractors to build wellness center for Chinle Chapter.</i>	750,000	750,000
TOTAL		750,000	750,000

(LOD 7)

6-17-23 2/17/23



# Chapter Resolutions and Other Supporting Documents

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch  
PRESIDENT

Shawna Claw  
VICE PRESIDENT

RoAnn Burbank  
SECRETARY/TREASURER

Eugene Tso  
COUNCIL DELEGATE

Oscar Bia  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-071

APPROVING THE SELECTION OF THE WELLNESS CENTER PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$750,000.00.

### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation, with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds, were allowed to develop the basic infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare; and
3. The Navajo Nation Council approved CHN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabz'iyati Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety (Emergency Communications, E911), and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electric Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Wellness Center was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$8,000,000.00.

### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Wellness Center as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Lamela Bia and seconded by RoAnn Burbank and the same was passed by a vote of 9 in favor, 1 opposed, and 1 abstained, this 1<sup>st</sup> day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary Treasurer

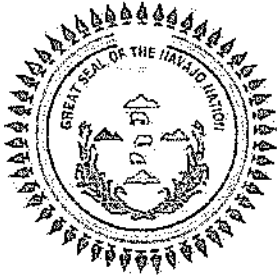
## Chinle Chapter Government

New Wellness Center	Costs
Building proposal attached	\$ 275,704.64
Framing and Drywall	\$ 60,000.00
Insulation	\$ 8,500.00
Windows and Door	\$ 12,000.00
Flooring	\$ 9,500.00
Paint and Finishes	\$ 4,000.00
Infrastructure upgrade (electrical, plumbing, and mechanical)	\$ 50,000.00
Cameras	\$ 6,000.00
Sidewalks	\$ 5,000.00
Subtotal Estimated Cost	\$ 430,704.64
Contracting Fees (O&P, Taxes, General Requirements)	\$ 215,352.32
Land Survey and EA	\$ 50,000.00
Contingency	\$ 53,943.04
Wellness Center Budget	\$ 750,000.00



# Chinle Chp Emergency Funding

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK00276

**Date & Time Received:** 12/6/22

**Date & Time of Response:** 13 December, 2022; 12:59 pm

**Entity Requesting FRF:** Chinle Chapter

**Title of Project:** Chinle Chapter Emergency Funding

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$250,500

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☐ (1) Public Health and Economic Impact  
☒ (3) Government Services/Lost Revenue  
☐ (2) Premium Pay  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Service

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that FRF cannot be used for rainy-day funds or to replenish financial reserves. Therefore, these funds must be obligated by the end of 2024 and liquidated by the end of calendar year 2026.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers:** This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's PO BOX 1809  
mailing address: Chinle, AZ 86503 phone & email: (928) 674-2052  
website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President rosanna.jumbo@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Emergency Funding

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government

Amount of FRF requested: 250,500.00 FRF funding period: 2023-2025 10/1/22 - 9/30/25 ☐ document attached  
Indicate Project starting and ending/deadline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Emergency funding budget would be re-established to assist our community members. The funds will be used for Chapter fuel, supplies, and septic cleaning. The Chinle Chapter is located at Chinle, AZ. The COVID-19 related needs will be met, as our community requires assistance with manpower requests, wood hauling, hay sales, food deliveries, COVID-19 supply delivery, road repairs, and overall assistance requests.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Emergency Funding would benefit the Navajo Nation, Chinle community, and our Navajo people by providing the additional assistance of manpower and supplies.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Emergency Funding Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchase materials and supplies Spring 2023, Provide assistance to community members Fall 2023-Summer 2026. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1

Chinle Chapter is seeking funding for emergency funding as all funds have been expended during the COVID-19 pandemic. Chinle Chapter remained a Point of Distribution in assisting our local community members and surrounding communities, with supplies, food, and manpower requests. The Chinle Chapter will continue to assist our community members in order to promote healthy living.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, budget sheet.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of Chapter Manager of CSC

Approved by:  12/06/2022  
signature of DCD/Chapter ASO

Approved to submit for Review:   
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

Page 5 of 5  
PROJECT FORM

PART I. Business Unit No.: New _____		PART II. Project Information	
Project Title: Chinle Emergency Fund		Project Type: Chinle Emergency Fund	
Project Description: Provide a safety place		Planned Start Date: 10/1/2022	
		Planned End Date: 9/30/2025	
		Project Manager: Walton Yazzie	

Check one box:		<input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	
----------------	--	--	--

PART III. List Project Task separately; such as Plant, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY <u>2025</u>																																
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Fuel		X	X		X	X		X	X		X	X		X	X		X	X		X	X		X	X										
Repair																																		
Emergency Supplies																																		
Wood pellets																																		
Septic tank cleaning																																		

# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 5  
BUDGET FORM 1

PART I. Business Unit No.: _____		New _____		Program Title: _____		Chinle Emergency Fund		Division/Branch: _____		DCD / Executive Branch	
Prepared By: _____		Walton Yazzie		Phone No.: _____		928.674.2052		Email Address: _____		wyazzie@nnchapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		FY23-FY25	250,500.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance	6		250,500		250,500
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL				\$0.00	250,500.00	250,500

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_

Walton Yazzie

Program Manager's Printed Name \_\_\_\_\_

Program Manager's Signature and Date \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Lisa Jymn

Division Director / Branch Chief's Printed Name \_\_\_\_\_

Division Director / Branch Chief's Signature and Date \_\_\_\_\_

James Adame, Deputy Director  
Division of Community Development

Calvin Castillo, Division Director  
Division of Community Development

3-7-23

3/2/2023

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

<b>PART I. PROGRAM INFORMATION:</b>		<b>Chinle Emergency Fund</b>									
Business Unit No.:	New	Program Name/Title:									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>											
1. Goal Statement: Cleaning septic	1st QTR		2nd QTR		3rd QTR		4th QTR				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Program Performance Measure/Objective: Provide septic tank cleaning											
2. Goal Statement: To help keep home warm in the winter	1st QTR		2nd QTR		3rd QTR		4th QTR				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Program Performance Measure/Objective: Purchase wood pellets											
3. Goal Statement: Fuel for vehicles	1st QTR		2nd QTR		3rd QTR		4th QTR				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Program Performance Measure/Objective: Purchase gasoline and diesel fuel											
4. Goal Statement: Keep vehicles and equipment running	1st QTR		2nd QTR		3rd QTR		4th QTR				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Program Performance Measure/Objective: Repair and maintains on vehicles and equipments											
5. Goal Statement: Program Performance Measure/Objective:	1st QTR		2nd QTR		3rd QTR		4th QTR				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
Walton Yazzie											
<div style="display: flex; justify-content: space-between;"> <div>             Program Manager's Printed Name  <u>Walton Yazzie</u>              Program Manager's Signature and Date  <u>10/24/22</u> </div> <div>             Division Director/Branch Chief's Printed Name  <u>Reynolds</u>              Division Director/Branch Chief's Signature and Date  <u>12.6.22</u> </div> </div>											
James Adakai, Deputy Director <u>10/24/22</u> Calvin Castillo, Division Director <u>12/6/22</u>											



FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 5  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____ New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 Assistance	<i>Chinle Chapter requesting for Emergency Funding.</i>	250,500	250,500
8705 Chapter			
8740 Emergency			
TOTAL		250,500	250,500

(LOD 7)

*6-11-23*

# Chapter Resolutions and Other Supporting Documents

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch  
PRESIDENT

Shawna Claw  
VICE PRESIDENT

RoAnn Burbank  
SECRETARY TREASURER

Eugene Tso  
COUNCIL DELEGATE

Oscar Bia  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-073

### APPROVING THE SELECTION OF THE EMERGENCY FUNDING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,500.00.

#### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Emergency Funding was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Emergency Funding was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00.

#### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walton Yazzie and seconded by Shawn Laughter and the same was passed by a vote of 8 in favor, 2 opposed, and 1 abstained. this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

Emergency Funding FY2023

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
	\$	<u>83,500.00</u>



Emergency Funding FY2024

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
	\$	<u>83,500.00</u>

Emergency Funding FY2025

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
Total Costs:		
	\$	<u>250,500.00</u>

### Emergency Funding FY2023

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

### Emergency Funding FY2024

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

### Emergency Funding FY2025

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

# Chinle Chp N8095 Road Crossing Project

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0274

Date & Time Received: 12/06/22 17:15

Date & Time of Response: 12/12/2022 17:00

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter N8095 Road Crossing Project

Administrative Oversight: Navajo Division of Transportation

Amount of Funding Requested: \$217,490.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's PO BOX 1809 phone & email: (928) 674-2052  
mailing address: Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President rosanna.jumbo@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter N8095 Road Crossing Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org  
Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org  
Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org  
Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org  
Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

☐ document attached

Amount of FRF requested: 217,489.93 FRF funding period: 2023-2025 10/1/22 9/30/25  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government N8095 Road Crossing Project includes design, engineering, and construction of an existing road low water crossing. The funds will be used to begin design and engineering of the low water crossing. The N8095 road crossing project will be located at Chinle, AZ (map is provided). The COVID-19 related needs with the use of the low water crossing for public use, public health needs, school bus traffic, and an secondary emergency route for our community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter N8095 Road Crossing Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing a secondary road crossing over the major washway. The community has currently closed the road crossing due to a wash out in 2021.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Chinle Chapter Government N8095 Road Crossing Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Navajo BIA Roads Department will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries^ 1.10

Chinle Chapter is seeking funding for the design and engineering for the N8095 low water crossing. The N8095 route is a public route that serves hundreds of residents that reside within the area. The road wash out has affected medical routes, mail routes, school bus route, and overall impacted the Chinle Chapter community secondary route in crossing the washway.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, Topo map, NDOT TTIP draft, 2021 TTIP resolution, NDOT powerpoint, N8095 support letter, and N8095 monsoon letter.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSC

Approved by:

signature of DCD/Chapter ASD

12/06/2022

Approved to submit  
for Review:

signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



page 4 of 4  
PROJECT FORM

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_  
 FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Chinle N8095</u>		Division/Branch: <u>DCD / Executive Branch</u>	
Prepared By: <u>Walton Yazzie</u>		Phone No.: <u>928.674.2052</u>		Email Address: <u>wyazzie@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN Fiscal Recovery Funds		FY 23-FY25	217,489.93	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
	2001 Personnel Expenses				
	3000 Travel Expenses				
	3500 Meeting Expenses				
	4000 Supplies				
	5000 Lease and Rental				
	5500 Communications and Utilities				
	6000 Repairs and Maintenance				
	6500 Contractual Services	6	<u>217,489.93</u>		217,490
	7000 Special Transactions				
	8000 Public Assistance				
	9000 Capital Outlay				
	9500 Matching Funds				
	9500 Indirect Cost				
TOTAL			\$0.00	217,489.93	217,490
PART IV. POSITIONS AND VEHICLES					
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Walton Yazzie</u>		APPROVED BY: <u>Paul Yazzie</u>		Division Director / Branch Chief's Printed Name	
<u>James Adair</u>		<u>Paul Yazzie</u>		<u>Paul Yazzie</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		Division Director / Branch Chief's Printed Name	
<u>James Adair</u>		<u>Paul Yazzie</u>		<u>Paul Yazzie</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		Division Director / Branch Chief's Printed Name	
<u>James Adair</u>		<u>Paul Yazzie</u>		<u>Paul Yazzie</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		Division Director / Branch Chief's Printed Name	
<u>James Adair</u>		<u>Paul Yazzie</u>		<u>Paul Yazzie</u>	

\* Funding error - 2/3/17/23

3-3-23

James Adair, Deputy Director  
Division of Community Development

Calvin Castillo, Division Director  
Division of Community Development

3/2/2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: New		Program Name/Title: Clinle N8095	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	1st QTR	2nd QTR	3rd QTR	4th QTR	
Safe crossway for the people	Goal	Actual	Goal	Actual	Goal
Program Performance Measure/Objective:					
Get it design, engineering, and construction			1		
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
James Adakai		Calvin Castillo			
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			
James Adakai 3-3-23		Calvin Castillo 12.6.22			

James Adakai, Deputy Director  
3/2/2023  
Calvin Castillo, Division Director



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____	
Program Name/Title: _____		Chinle N8095	
New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services	217,490	217,490
6520	Consulting	48912	48912
6530	Consulting-Fees	90102	90102
Chinle Chapter to hire a consultant.			
TOTAL		217,490	217,490

10/18/23

\*Rounding error. 9/3/17/23

# Chapter Resolutions and Other Supporting Documents

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch  
PRESIDENT

Shawna Claw  
VICE PRESIDENT

RoAnn Burbank  
SECRETARY TREASURER

Eugene Tso  
COUNCIL DELEGATE

Oscar Bia  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-075

APPROVING THE SELECTION OF THE N8095 ROAD CROSSING PROJECT FOR THE INCLUSION ON  
THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$217,489.93.

### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2). (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter N8095 Road Crossing was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$217,489.93 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter N8095 Road Crossing was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$217,489.93.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Rosanna Jumbo-Fitch and seconded by Shawna Claw and the same was passed by a vote of 7 in favor, 0 opposed, and 0 abstained this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary Treasurer