

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską adi Nitsahakees

March 22, 2023

TR	AN	SM	ITTAL		march 2	.2, 2023				
ТО		:	Calvin Castille Division of Co	o, Executi ommunity	ive Director Developmen	nt (DCD)				
FRO	M	į	Cordell Shorte Contracts & G	y, Contra	acting Officer ction (CGS) /	· ′OMB	-			
SUB	JECT	:	Chinle Chapte	r House -	- ARPA Fund	ds Allocated	d to Delega	te Claw R	eaion	
1.	_	Chin T G G Enter New C	le Chapter Hou itle of Contract CD-70-22 rant No. red in FMIS Re Contract or Gra act Mod No.	(per Original (p	ginal Award U.S. Tre F 1,756,490.00):	rican Reco ARPA) ency	very 	21.027 CFDA No 021 to 12/31/20 Begin and End <u>K211578 - K2</u>	Date
	C Auth	Bu Oth norizing Contra NNC /	nt of Award	Attached t - Date ex solution -	: xecuted No. & Date	From	FROM	to To	то	
III.		ments	by CGS:							
	Febru	ary 27, 2	2023. CGS rece	ived comp on. CGS e	lete packet un intered budget	til 3/14/23 to	ind (NN FRF) Office by	3 NN BIM Append memorandum of ue this Transmitta although budget	
Attachr Copy:	Contr	ract files ract Acc Platero	s counting / OOC , Executive Dire	/ DPM ector - NN	NFRF Office					

Revised February 2023



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO

Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM

Lisa Jymm, Deputy Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE

February 27, 2023

SUBJECT

CD-70-22 - Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per

Delegate Shawna Claw's Delegate Region. NNFRFO is requesting new business units in

the amount of \$1,756,490.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,756,490 per CD-70-22. The \$7,045,850 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$	
1	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day	1.13	\$250,000.00	14 494)
	At A Time Club, Inc.			K211578
2	Chinle Chp Equipment Project	6.1	\$288,500.00	Kz11579
3	Chinle Chp Wellness Center	2.22	\$750,000.00	K211580
4	Chinle Chp Emergency Funding	6.1	\$250,500.00	K211581
5	Chinle Chp N8095 Road Crossing Project	2.22	\$217,490.00	K211582
		TOTAL:	\$1,756,490.00	71211702

Received

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB Christine Chavez, Director, Contract Acctg/OOC

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CD-70-22, An Action Relating to the Naabik'íyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

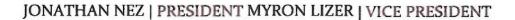
The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

THE NAVAJO NATION





Sincerely,

Jonathan Nez, President THE NAVAJO NATION Myron Lizer, Vice President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER: CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyati' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS ANDMANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 - 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.

Honorable Otto Tso, Speaker 24th Navajo Nation Council

12.30.2022

DATE

Motion: Honorable Jamie Henio Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	foregoing legislation, pursuant to 2, N.N.C. § 1005 (C) (10), on this of day of January, 2023. Wer Myra Lyen
	Jonathan Nez, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2022 for the reason(s) expressed in the attached letter to the Speaker.
	Jonathan Nez, President Navajo Nation
.3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2022.
	Jonathan Nez, President Navajo Nation

EXHIBIT

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

council Delegate: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	HK0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	HK0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community *Chinle Chapter Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	HK0270	\$ 1,200,000.00
Division of Community *Chinle Chapter Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	HK0203	\$ 250,000.00
	to the state of th	V 1000 (1000)				

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

\$ 7,295,850.00

TOTAL:

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EXHIBIT	Q.	3
_	appies.	
	r PLAN	

\$7,295,850.00

AMOUNT

DOJ REVIEW #

CATEGORY FR

\$ 288,500.00

HK0268

6.1

\$ 750,000.00

HK0269

\$ 250,500.00

HK0276

\$ 217,490.00

HK0274

2.22

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT

Division of Community 2.22 Development Division of Community 6.1
Development **ADMIN OVERSIGHT** Chinle Chapter Transportation NN Division of Government Chinle Chapter N8095 Road Crossing Project Chinle Chapter Emergency Funding Chinle Chapter Equipment Project **EXPENDITURE PLAN / PROJECT** TOTAL AMOUNT from PAGE 01 Chinle Chapter Wellness Center councit Delegate Eugene Tso Division of Community Chinle Chapter
Development Division of Community Chinle Chapter Development Division of Community /*Chinle Chapter Development Division of Community *Chinle Chapter Development SUBRECIPIENT CHAPTERS: Chinle **FUNDING RECIPIENT**

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

UN-ALLOCATED AMOUNT

Page 2 of 2

\$8,802,340.00

TOTAL:

Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0203	
Date & Time Received: 9/01/2022	17:12
Date & Time of Response: 09/13/2022	12:45 MDT
Entity Requesting FRF: Day At A Tim	e Club Inc.
Title of Project: Chinle/Ft. Defiance A	lcohol and Substance Abuse Recovery Centers
Administrative Oversight: NN Departmen	nt of Health
Amount of Funding Requested: \$779,736	
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health Substance Use Services				
Returned for the following reasons (Ineligibility Re Procedures):	easons / Paragraphs 5. E. (1) - (10) of FRI			
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws 			
Other Comments:				
Name of DOJ Reviewer: Kristen A. Lowell				
Signature of DOJ Reviewer: La Rowll				

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR EXTERNAL ENTITIES

Part 1. Identification of parties

art 1. Identification of parties.	
External Entity requesting FRF: <u>Day At A Time Club Inc. (DAATC)</u> Entity's: <u>P.O. Box 1049</u> mailing address: <u>Ft, Defiance, AZ, 86504</u> website (If any): <u>dayat</u>	Date prepared: <u>10/15/2021 External</u> phone/email: <u>928-729-5931</u> atimeclub1@gmail.com
This Form prepared by:: <u>Larry Foster</u> phone/email: <u>928-380-83</u> CONTACT PERSON'S name and title CONTACT PERSON'S Info	
Title and type of Project: Chinle/Ft. Defiand	e Alcohol and Substance Abuse Recovery Centers
External Entity's CEO (or equivalent): <u>Larry Foster</u> phone & email Board President: <u>Alroy Billiman</u> phone & email: <u>5</u> Board Treasurer or Financial Officer: <u>Dorthenne Edison</u> phone	05-686-7393
Funding Recipient will be working with: <u>Dr. Jill Jim. NN Dept. of</u> Indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPV and same will be submitting the Funding Request Package for R Plan.	Health and Tom Platero, NN Division of General Services on the Project
List types of Subcontractors or Subrecipients that will be pald w	ith FRF (If known): DCM Construction, a Navajo Owned business
will be contracted to perform the Construction Renovation of the	facility- document attached
Amount of FRF requested; \$779,736.00 FRF funding period: Le indicate Project starting and anding/dead.	inuary 01, 2022 to December 31, 2023 the date
Part 2, Expenditure Plan details.	,
be served, and what COVID-related needs will be addressed:	luding how the funds will be used, for what purposes, the location(s) to
DAATC will be able to employ six (6) Navajo individuals to prov Services to the Navajo People through mentoring, conducting e year. DAATC will renovate a building (double wide) in Chinle, A miles of Chinle/Ft.Defiance. Additional Outreach Services will b Chapters/locations in the area.	ducational AA Sessions and awareness to 30,000. Navojo i copie por Z and Upgrade its building in Ft. Defiance to serve a radius of 150
	•
	Ŧ
(b) Explain how the Program or Project will benefit the Navajo I	☐ document attached
(b) Explain now the Program or Project will benefit the Navajo in DAATC thru Chinie and Ft. Defiance Recovery Centers will de	velop a program to collaborate with the Navajo Department of Health,

and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.
document attached (c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: The Ft, Deflance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinie Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinie will be completed in June 2022 to start the service delivery for area residents. - Page 1 of 2 -
document attached (d) Identify who will be responsible for implementing the Program or Project: Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and flow such costs will be funded prospectively: DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/familie affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other cermonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entitles to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Social Services, Judicial Branch and a Navajo Treatment Center in Chinie, AZ. DAATC will collaborate with the Division of Health, IHS

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DA/ assist families suffering from Alcohol and Substance especially with Children and family dynamics etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education and Drug Abuse Awareness and intervention, including educational awareness and childhood setting.	with income disadvantaged nomes, n settings, Alcoholics Anonymous
*	☐ document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.	Graphs in Grant Proposal that outlines
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable regulations, and policies: 10/14/21	regeral and ivavajo ivacion laws,
Approved to submit Approved by: equivalent) signature of Director of assisting Division	signature of External Entity's CEO (or
OP Approved to submit: For Review:	signature of NN President

- Page 2 of 2 -

-OR- Approved to submit: For Review:____

NNDOJ/TFU's FRF Eligibility Determinations as of October 6, 2022

	4. 54.
7/7/2022 7/31/2022 7/31/2022 8/1/2022	9/19/2022
6/129/2022 7/20/2022 7/20/2022	9/13/2022
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Adjua Adjel-Danso Eligible Mel Rodis Eligible Mel Rodis Eligible Michael Rodis Eligible Eligible Met Rodis Eligible	Kristen Lawell
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Titlio-in/via Difficultation - Livestock 5,000,000 Drinking Water DODE Dine College Navajo Response & Recovery 3,450,000 DODE Dine College Microcampuses & Capital 1,500,000 Project MOCH Day at a Time Clith - Chinlade	Alcohol & Substance Abuse Recovery Centers NavaWill-Lumber & Logging Company
DVB Es Drinklin Dodge D DODE D Project NOON T	Alco
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252 253 253 254 254	256

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Chinle Chapter Government requesting FRF:	Date prepared: 10-19-2022
Chapter's PO BOX 1809	phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503	website (frany); chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President	rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Into
Title and type of Project: Chinle Chapter "Day at a Time	ie Club" Project
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1558/rosanna.jumbo@naataanii.org
Chapter Vice-President Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer: Roann Burbank	_ phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email; (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO:	_ phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	
The second secon	□ document attached
Amount of FRF requested: 250,000.00 FRF funding period: 20	
7 / W Wilding period.	indicate Project starting and ensing/deadline data
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	vitne funds will be used, for what purposes, the location(s) to be served,
Chinle Chapter Government Day at a Time Club (DA raditions to inspire and motivate members and their ceremonies to promote healing and awareness of selfalking circle, etc. to talk about inner struggles and difference with building renovations. The DAATC projectated needs will be met through the healing practice	families to participate in the purification if and the higher power using sweat lodge, ifficulties. The funds will be used to assist the ect will be located at Chinle, AZ, The COVID-19
/b) Evoloin bauche Decree - Pari verille College	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The Chinie Chapter DAATC Project would benefit the	avajo communities, or the Navajo People:
The Chinle Chapter DAATC Project would benefit the Navajo people by providing resources to connect me presentations/workshops to strengthen their skills/talk has provided community outreach to help members a Additional information of the program is attached.	embers and their families by setting-up lents so they can become responsible. DAATC and their families to attend special events.
(c) A prospective timeline showing the estimated date of completion of the	ine Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	31, 2024 and/or fully expending funds and completing the Program(s)

10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Nation review timeline. Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline. document attache (d) Identify who will be responsible for implementing the Program or Project. chinie Chapter Government will be responsible for implementing the project. p) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde responsible for operations and maintenance costs for the Project once completed. p) Explain who will be responsible for operations and maintenance costs for the project once completed. p) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: p) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: p) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Obstact	Time Chapter Government hav at a Time		<u>APPENDIX</u>
Nation review timeline. document attache e. Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde responsible for operations and maintenance costs for the project once completed. document attache document atta	10/17/2022, Navajo Nation and DOJ revie Contract Award Summer 2023, Construct	e Club Project time w submissions Wi	eline: Chinle Chapter resolution
e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funder to project once completed. State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the current of the Treasury Appendix 1 listing the substance Use Services** 1.13 State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project Program or Project falls under, and explain the reason why: State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project of the project falls under, and explain the reason why: State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project of the project of the project once of the pr	Nation review timeline.	1011 1 all 2023-Fall 2	2024. Challenges would include Navajo
e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funder to project once completed. State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the current of the Treasury Appendix 1 listing the substance Use Services** 1.13 State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project Program or Project falls under, and explain the reason why: State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project of the project falls under, and explain the reason why: State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the project of the project of the project once of the pr	(d) Identify who will be responsible for implementing the D		☐ document attached
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The Day at a Time Club will be responsible for operations and maintenace costs for the project once completed. Completed			g are project.
The Day at a Time Club will be responsible for operations and maintenace costs for the project once completed. Completed	(e) Explain who will be responsible for operations and mai prospectively:	ntenance costs for the Pr	oject once completed, and how such costs will be funded
Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their amilies to participate in sponsored meetings, family events, and outside resources to reinforce their obriety and regenerate relationships. document attached documents	The Day at a Time Club will be responsible completed.	e for operations an	d maintenace costs for the project once
Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their amilies to participate in sponsored meetings, family events, and outside resources to reinforce their obriety and regenerate relationships. document attached documents	f) State which of the 66 Fiscal Recovery Fund expanditure		☐ document attached
Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate he increase of participation and to continue providing services to member/nonmembers and their amilies to participate in sponsored meetings, family events, and outside resources to reinforce their obriety and regenerate relationships. document attached documents documents art 3. Additional documents	proposed Program or Project falls under, and explain the re	categories in the attache ason why:	d U.S. Department of the Treasury Appendix 1 listing the
art 3. Additional documents. ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): hapter Resolution is attached and DAATC supporting documents. Int 4. Affirmation by Funding Recipient. In	amilies to participate in sponsored meeting	PAATC recovery ce e providing service gs, family events, a	enters, so they are able to accommodate as to member/nonmembers and their and outside resources to reinforce their
ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): hapter Resolution is attached and DAATC supporting documents. Chapter Resolution attached	obliety and regenerate relationships.		to romorce them
ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): hapter Resolution is attached and DAATC supporting documents. Chapter Resolution attached			
ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): hapter Resolution is attached and DAATC supporting documents. Chapter Resolution attached			
ist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): hapter Resolution is attached and DAATC supporting documents. Chapter Resolution attached			
Chapter Resolution attached art 4. Affirmation by Funding Recipient. unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance ith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: hapter's reparer: Approved by:	art 3 Additional dearmant		document attached
Chapter Resolution attached Int 4. Affirmation by Funding Recipient. Unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance ith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: hapter's reparer: Approved by: Signature of Preparer/CONTACT PERSON Approved by: Signature of Chapter Manager or CSC Approved to submit for Review: Signature of DCD/Chapter ASO Approved.		a FDF F III. Di	☐ document attached
unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance ith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: hapter's reparer: Approved by: Signature of Preparer/CONTACT PERSON Approved by: Signature of Chapter Manager or CSC Approved to submit for Review: Signature of DCD/Chapter ASO Approved to Submit Signature of DCD/Chapter ASO	ist here all additional supporting documents attached to th	is FRF Expenditure Plan (or indicate N/A).
unding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance ith Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: hapter's reparer: Approved by: Signature of Preparer/CONTACT PERSON Approved by: Signature of Chapter Manager or CSC Approved to submit for Review: Signature of DCD/Chapter ASO Approved to Submit Signature of DCD/Chapter ASO	ist here all additional supporting documents attached to th	is FRF Expenditure Plan (; supporting docum	or indicate N/A).
hapter's reparer: Approved by:	List here all additional supporting documents attached to the Chapter Resolution is attached and DAATC	is FRF Expenditure Plan (Supporting docum	or indicate N/A): nents.
Approved by: Signature of Preparer/CONTACT PERSON	List here all additional supporting documents attached to the Chapter Resolution is attached and DAATC art 4. Affirmation by Funding Recipient.	supporting docum	or indicate N/A): nents. Chapter Resolution attached
Approved by:	List here all additional supporting documents attached to the Chapter Resolution is attached and DAATO art 4. Affirmation by Funding Recipient.	supporting docum	for indicate N/A): nents. Chapter Resolution attached
Approved to submit for Review:	List here all additional supporting documents attached to the Chapter Resolution is attached and DAATC art 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery I with Resolution No. CJY-41-21, the ARPA, ARPA Regulation Chapter's Preparer:	supporting docum	for indicate N/A): nents. Chapter Resolution attached ation of this FRF Expenditure Plan shall be in accordance rederal and Navajo Nation laws, regulations, and policies:
for Review: Josefymm. NN Marco	chapter Resolution is attached and DAATC art 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery In the ARPA, ARPA Regulation Chapter's Preparer: Signature of Preparer/CONTACT PERSON Approved by:	Supporting documents and the implementants, and with all applicable for the control of the contr	for indicate N/A): nents. Chapter Resolution attached ation of this FRF Expenditure Plan shall be in accordance rederal and Navajo Nation laws, regulations, and policies:
	chapter Resolution is attached and DAATC art 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery In the ARPA, ARPA Regulation Chapter's Preparer: Signature of Preparer/CONTACT PERSON Approved by:	Supporting documents and the implementants, and with all applicable for the proved by:	Chapter Resolution attached Ation of this FRF Expenditure Plan shall be in accordance rederal and Navajo Nation laws, regulations, and policies: Signature of Chapter President (or Vice-President)

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Page 1 of 2 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

FY 2023

PART I. Business Unit No.: New															PART II.		Project Information	nforma	tion	
Project Title. Day at a Time Club, Inc Chinle	Inc Chinte														Project Type:	Reno	Renotvation			
Project Description Renovate Building	Bul														Planned Start Date:	ate:	10/01/22	2		
															Planned End Date:	ıţe:	09/20/25			
Check ane box: 🔽 o	Onginal Budget	gbu8 🔲	Budget Revision		Budget Reallocation	get Re	allocat		Ĭ	Budget Modification	odifica	flon			Project Manager.					
PART III. PART IV.		Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D ≒ Dec., etc.) Quarter:	s to car	nplete	the in	ormati	on belc	0	= Oct	= N	lov.; D	= Dec,e	5 ;		<u> </u>	Expected Completion Date if	mofeiio	n Date	% =
List Project Task separately, such		FY 2023	023				-					근	FY 2024) id	project exceeds 8 FY Offs.	eds 8 F	Y Offrs.	
da Fidit, Designi, Consulto, Equip	1st Off.	2nd Off.	3rd Off.	÷		4th Otr		1st Otr	,		2nd Off.	<u>ن</u> ور	3rd Off.	-	4th Ot.	<u></u>	Date			
1. Conduct Site Cleaning of Old Talbot			×	×					_											7
AA Recovery Center which burned																				
2. Ground Prep/Compaction			×	×	×	•														
3. Construct Concrete Foundation/				×	×															
4. Relocate building (Double-Wide) to					×	×														
new location (50 Feet).	•••																			
5. Level Building & Secure Tie-down. 6. Commence Renovation of Building				· · · ·	×	××	××	×	×											
Interior/Exterior/Roof/Windows/ Door,																				
etc. 7. Install Electric wirling & plumbing for		·····				×	×	<u>*</u>	×	×	×	×								
water/sewer.																				
8. Utilities Hooked to Building at site						×	×	×	×	×	×	×								
9. Remodel Kitchen & Men's/Women's						×					×	×	····							
10. Uitlity Inspection											×	×								
11. Utility Hook ups for Electrical/Water/								× ×	<u>×</u>	: ×	×	. ×								
Sewer/Gas.																				
12. Furnish remodeled Building								× ×	×	×;	×	×								
(Center),						;					.:	,								
13. Install new Roof at Fort Defiance						×	×	<u>×_</u> ×	×	×	×	×	_			·				
Recovery Center (i) Tunds are still available).	- -	- F		-	1	7	\dagger	*	┦.	╬			_	1	-	+		DECT TOTAL	-	
TWO I	2	÷	9			→	t			-	9		9	Ī	9	+	TRONG BOAR	2 5	3	T
Expected Quarterly Expenditures			50,000,00	000	68	68,000.00		30,000,00	0.0	_					******	_	\$14	\$148,000.00		

FOR OMB USE ONLY:

FMIS Set Up Date:

Сотрапу Мог

OMB Analyst

Resolution No:

Page 1 of 2

THE NAVAJO NATION PROJECT BUDGET SCHEDUL

🗹 Original Budget

Check one box:

PART IV.

List Project Task separately, such as Plan, Design, Construct, Equip

PART III.

1st Otr

14. Final Inspection/Walk thru w/

or Furnish.

15. Open Recovery Center for

Services Delivery

DAATC & Chinle Chapter

16. Provide Pre-Treatment & Post Treatment Services

Project Title: Day at a Time Club, Inc. - Chinle

PART1. Business Unit No.: New

Project Description Renovate Building

		1			Offis Offis			
enovation	10/01/22	09/30/25			Expected Completion project exceeds 8 FY	9/30/2025		PROJECT TOTAL
	Planned Start Date:	Planned End Date:	Project Manager				× × ×	<i>G</i>
				≃ Dec., etc.	2024	3rd Off.	·×	ω,
			t Modification	Oct.; N = Nov.; D	FY:	2nd Off.	× × × ×	49
			l	tion below. 0 = (1st Otr.	× ×	66
:			🛮 Budget Řealloca	plete the informa		4th Off.		49.
) Quarters to con	023	3rd Off.		ω
			Budget Budgi	iscal Year (FY)	FY 2	2nd Qfr.		\$
	Reno	Gillo	Keng	Project Type: Reno Planned Start Date: Planned End Date: Planned End Date: Planned End Date: Project Manager Project Manager	Project Type: R Planned Start Date: Budget Revision Budget Reallocation Budget Modification Project Manager. Project Manager.	Project Type: R Planned Start Date: □ Budget Revision □ Budget Reallocation □ Budget Modification Project Manager. FY 2023 FY 2024	Project Type: Relation Budget Reallocation Budget Modification Project Manager. End Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	Planned Start Date: Dauger Ravison

FOR OMB. USE ONLY: Resolution No.

Expected Quarterly Expenditures

PART V.

FY 2023

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

2	gnature and Date	Club, Inc. Board President's Signature and Date	ne Club, In	Day at a Time	the 1/16	Program Manager's Signature and Date	ogram Manager	Pı	
1	Printed Name	meClub, Inc Board President's Printed Name		Day at a T		Program Manager's Printed Name	Program Manaç		
		Alroy Billiman		APPROVED BY:		Larry Foster	Larn	SUBMITTED BY:	
		TE AND ACCURATE.		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLET	NTAINED	NFORMATION CO	GE THAT THE I	RT V. I HEREBY ACKNOWLE	PAR
			udgeted:	Total # of Vehicles Budgeted:	100%	\$250,000	TOTAL:		
			udgeted:	Total # of Positions Budgeted:					
	(E)	(D)	S)	PART IV. POSITIONS AND VEHICLES					Γ
250,000	250,000	\$0.00	TOTAL						Π
				9500 Indirect Cost				A TABLE TO THE TAB	
				9500 Matching Funds				And the second s	
				9000 Capital Outlay					
250,000	250,000	0	6	8000 Public Assistance					
				7000 Special Transactions					Γ
				6500 Contractual Services					
				6000 Repairs and Maintenance					
				5500 Communications and Utilities					
				5000 Lease and Rental					
				4000 Supplies					
				3500 Meeting Expenses					
				3000 Travel Expenses					
			Í	2001 Personnel Expenses					
Total	Proposed Budget	Original Budget	Code		100%	250,000	10/1/22-9/30/25	ARPA Recovery Funds	Ž,
(C)	(B)	NNC Approved	Fund	PART III. BUDGET SUMMARY	% of Total	Amount	Fiscal Year /Term	PART II. FUNDING SOURCE(S)	PAR
	dayatatimeclub1@gmail.com	dayatatim	Address:	928-729-5931 Email Ad	No.:	Phone No.:	Larry Foster	Prepared By:	
xecutive	Dept. of Health/Executive	Division/Branch:		Day At A Time Club, Inc Chinle		Program Title:	New	T I. Business Unit No.:	PART I.

In Islands * (or out NURFLY)

	nature and Date	Division Director / Branch Chief's Signature and Date	ion Director	Divis	121	Program Manager's Signature and Date	ram Manager's	
		Division Director / Branch Chief's Printed Name	ivision Direct			Program Manager's Printed Namo	ogram Manager	
1		Dr. Jim, Tom Platero		APPROVED BY:		ster	Larry Foster	SUBMITTED BY:
		ACCURATE.	MPLETE AND	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	ONTAINED	NFORMATION C	DEE THAT THE	PART V. I HEREBY ACKNOWLE
	0	0	s Budgeted:	Total # of Vehicles Budgeted:	100%	\$907,312.00	TOTAL:	
	6	6	ıs Budgeted:	Total # of Positions Budgeted:				
J	(E)	(D)	LES	PART IV. POSITIONS AND VEHICLES				
779,736	779,736.00	\$0.00	TOTAL					
0	0		_	9500 Indirect Cost				
				9500 Matching Funds				
148,000	148,000		_	9000 Capital Outlay				
0	0			8000 Public Assistance				
23,000	23,000			7000 Special Transactions				
72,000	72,000			6500 Contractual Services				
8,000	8,000			6000 Repairs and Maintenance				
29,000	29,000		S	5500 Communications and Utilities				
0	0			5000 Lease and Rental				
7,800	7,800			4000 Supplies	17%	63,788.00	2023	DAATC
22,000	22,000			3500 Meeting Expenses	-	63,788.00	2022	DAATC
40,000	40,000			3000 Travel Expenses	83% 3	315,868.00	2023	ARPA Recovery Funds
429,936	429,936			2001 Personnel Expenses	87%	463,868.00	2022	ARPA Recovery Funds
Total	Proposed Budget	Original Budget	Code					NN Fiscal Recovery Funds
(C) Difference or	(B)	(A) NNC Approved	Fund	PART III. BUDGET SUMMARY	% of Total	Amount	Fiscal Year Term	PART II. FUNDING SOURCE(S)
	ogmail.com	Email Address: dayakatimeclub1/@gmail.com	ii Address:		Phone No.: 928-729-5931	Phono		Prepared By: Larry Foster
र्ज	Division/Branch: Health/General Services	DivisionBranch:		Program Title: Chinlo/Ft.Defiance Recovery Centers	Chinlo/Fti	Program Title:	New	PART I Business Unit No.: N
-								

James Adakai, Deputy Director

Division of Community Development

N8F(1) Submitted 2x Division of Community Development

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₹.

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3_ of 3_ BUDGET FORM 4

PART I. PF	PART I. PROGRAM INFORMATION: Day At A Time Club, Inc Chinle	Business Unit No.:	New	
ART II. E	PART II. DETAILED BUDGET: (A) (B)		(C)	(D)
Object			Total by DETAILED	Total by MAJOR
Code (LOD 6)	החופני החתה הפצכו ולווסני שוות בתצווות שונח (בסה ד)		Object Code (LOD 6)	Object Code (LOD 4)
	Assistance	**************************************		250,000
8780	Entities		250,000	
	8785 - Entity Grants As an entity, we will employ 2 staff to assist with daily operations.			
	Personnel - \$89,440			
	Travel - \$12,561			
	Capital Outlay - \$148,000 Building Renovation to the Chinle Day At A Time Cllub, Inc.			
				107
	The second secon	TOTAL	250 000	osn onn

1-1/2/n/25

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Larry Foster Program Manager's Printed Name 82/16/23 Program Manager's Signature and Date	Program Performance Measure/Objective:	Provide Pre-Treatment/Post Treatment Services Program Performance Measure/Objective: Personnel will work colleboratively with Inpatient Recovery, Providers and Clients 5. Goal Stafement:	Provide Education and Training on Recovery Programs Program Performance Measure/Objective: Personnel will be able to expand Recovery Services 4. Goal Statement:	2. Goal Statement: Train Chinie & Fort Defiance recovery Center Staff Program Performance Measure/Objective: Provide services at facilities and Chapter locations 3. Goal Statement:	Goal Statement: Construct/Renovation of Chinle/Fort Defiance Recovery Centers Program Performance Measure/Objective: Facilities will provide access for Recovery Services	PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: CJN-29-22 Section Three (E) Legislative Council Districts Legislation 0263-22 and 0268-22 PART III. PROGRAM PERFORMANCE CRITERIA:	PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title:
Alroy Billiman Board President's Printed Name Board President's Signature and Date			1 1 1		1 0	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual	Day At A Time Club, Inc Chinle

Chapter Resolutions and Other Supporting Supporting Supporting

Tusmanoz 1914 Chinent

THE NAVAJO NATION

Royun Burbank

Shawna Claw

PRESIDENT Dr. Rosanna Jumbo-Fitch

SECRETARY/TREASURER

AICE PRESIDENT

COUNCIL DELEGATE Eugene Tso

Oscar Bia

GRAZING COMMITTEE MEMBER

CHIN-OCT-22-082 NOITAN OLAVAN RESOLUTION OF THE CHINLE CHAPTER

INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00. APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE

To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a

Administrative Funding"; and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people

Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community

The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00. Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo

NOM' LHEKELOKE BE IL KESOLVED THAT:

Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000,000. . The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected

CERTIFICATION

Pamela Big and the same was passed by a vote of q in favor, O opposed, and / abstained, this 7th day of October, 2022. ngeting at which time a quorum was present. A motion was made by Walton Jazzie We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called

Shawna Claw, Vice Presidents

Or. Rosanna Jumbo-Fitch, President

RoAnn Burbank, Secretary/Treasurer

P: (928) 674-2052

F: (928) 674-2079

PO Box 1809 Chinle, Arizona 86503



- DVA VL V LIME CI'NB' INC



173 Bluz Canyon Kezd | P.O. Dox 1049 Fort Definers, Arizona 86504 Phone: (928) 729-5581 | Email: dayasaimechall@gmail.com

September 26, 2022

The Honorable Engene Tso, Council Delegate, Chinle Chapter

The Honorable Wilson Stewart, Ir. Council Delegate Fort Defrance, Red Lake, Crystal and Sawmill Chapter

The Honorable Dr. Rosanna Jurdo-Fitch, President, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

Dear Honorable Leaders:

The Day At A Time Chib, Inc. (DAATC) is very appreciative of your Chapter's support for ARPA. Funding for the Fort Deffance and Chinle Recovery Centers for a two (2) year period. The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer Price Alndex has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was unforeseen) for Construction/Renovation only is \$170, 200.00 from \$148,000.00 or an increase of \$22,200.00.

DAATC respectfully request of \$250,000.00 from each Delegate Region and the balance of \$301,936.00 will the requested of President Jonathon Nez that will include the difference of \$22,200,00. DAATC has been in similar discussions with Council Delegate Eugene Tso and Chinle Chapter for the request for match funding.

DAATC will continue to work closely with the Mayajo Mation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

Mosion: The mission of the Day at a Time Oldo, Inc. is to promote healing and realiness to necidents of the Mavelo Metion by providing high quality substance stores prevention, incament and seconcy services while integrating cultural and spiritual traditions as tools to remedy the all too prevelent problem of alcohol and substance among our Mavelo People.

Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,

TAAAG Member/Program Manager

Cc: Honorable Jonathon Nez, President, Mavajo Mation Chapter Officials, Fort Defiance Chapter

Chapter Officials, Crystal Chapter

Chapter Officials, Red Lake Chapter Chapter Officials, Sawmill Chapter

A0308 enoxive. Society of Trof 9401 For 1049 For Definite. Arison 16009.

178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504. Phone: (928) 729-5931 | Ennal: dayattimeclub!@mmil.com

March 25, 2022

The Honorable President Jonathan Mez President Mayajo Mation

The Honorable Eugene Tao Chinle Chapter Chinle Chapter 24th Mavajo Mation Council

The Honorable Wilson Stewart, It.
Council Delegate
Fort Defiance, Crystal, Red Lake and Sawmill Chapters

24" Navajo Nation Council

Dr. fill lim, Executive Director Paraja Mation Department of Bealth

The Hon. Mr. Mez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,

Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chinle/Fort Deflance Recovery Centers be aplit half and half with your Districts funding the mould the Mayajo Mation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Mez and his Executive Branch Team. I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Mez had requested that Mavajo Mation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390,

Sincerely,

Board Member, Program Manager

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navelo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too provalent problem of alcehol and substance abuse among cur Mayalo People.

			•
00,00 20,000 10,000 2,000	70°00 10°000 1°000 1°000	20,000 5,000 1,000	Audit Fee Accounting Services Legal Fees IT Services
		S \$0 3	Professional Fees/Contracted Services
			Operating Expenses:
\$429,936.00	714°968 162°390	896°†1Z 192°390	ziñana 8 agnir 7\eariala 8 lato T
00'912'66\$	809'61	809'67	Fringe Benefits (@30%)
	096'591	09£,231	imoidus
<u>0%)</u> 54°621′90	(W) 08'5/&'71	(%05@) 08°5/7°71	Chinle/Ft. Defiance Will be responsible for maintenance and repair of Recovery facilities
feto T	Zeo Year	TESA TEST	Salaries: Maintenance Specialist
	-	T	

•*

.

Exhibit "A" Chinle/Fort Defiance Recovery Centers

\$1 °686°79	A/¶ 57.401,18	31° 184'15 b/V	Office Specialist Chinle/Ft. Deflance Will assist Recovery Centers Staff with Support Services
the part of the pa	ፕታ/ ፕ አ ማላል / ማሻሳ ድ	ሚያ/ ፕ ^ሚ አማሳው የ <i>ማ</i> ሱን ድ	Community Involvement Specialist (Chinle/Ft. Defiance) Will assist Clients, Entities, and Communities with Mentoring and Prevention Services.
84.35£.23	A\ q 42.872.1 5	91, 278.24 P/A	Chinle Staff and Communities to be served by Chinle Recovery Centers Centers
0 <i>1</i> :86£'99	A/4 02.991,ee	A/4 05.991,ee	Chinle/Ft. Defiance Will sesist Staff and Recovery Centers with Recovery Centers Construction & Development. Program Coordinator
0 7 ;7/5°0/\$	A\4 02.782,2E	A\¶ 0 <u>2.782,</u> 2E	Will be responsible for overall administration of Chinie and Fort Defiance Recovery Centers and seek outside funding opportunities
00'878'57\$	Central Office (@\$43,848 P/A) 21,924(50%)	Central Office (@\$43,848.00 P/A) 21,924 (50%)	Program Manager (part-time) %02
INOT	Ing Kest.	I _{a,} Acel	gib ser ^{i t} g

9EL [*] 6LL	898'516\$	8463,868.00	latoT
008'6 7 E	100°001	00:006'877	Subtomi/Operating Expenses
148'000	$\overline{0}$	148,000,00	Building/Roofs, etc.
_			Capital Outlay
20°02	10,000.00	10,000,01	Training/Conferences
000,04	20,000,00	00.000,02	Travel
000° /	2,000.00	2,000,00	Telephone
20,000	10,000.00	10,000,01	Odlities
000°S	2,500.00	2,500.00	Janitorial/Trash Services
008'7	5 የ00.00	00°007°Z	Supplies
000'8	00.000,p	00:000**	Kepairs & Maintenance
000,8	00 [.] 000° b	4°000'00	Property & Liability Insurance
2,000	00.000 _e 1	1,000.00	Printing
000°T	00*00\$	00.002	Postage & Mailing
2,000	1,000.00	1,000.00	Board Supends
2,000	1,000.00	1,000.00	Employment Advertising
000 ε	1,500.00	1°200'00	Dues and Subscriptions
2,000	00 .000 ,1	1,000.00	Computer Software
000'8	00.000 _, p	4,000.00	Computer Equipment Expenses
igio][Jug Kest	789 <u>X . T</u>	

Chinle Chp Equipment Project

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0268 [REISSUED]
Date & Time Received: 12/06/2022 5:00 p.m.
Date & Time of Response: 12/13/2022 5:00 p.m; Reissued 3/1/2023 5:00 p.m.
Entity Requesting FRF: Chinle Chapter Government
Title of Project: Chinle Chapter Equipment Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$288,500.00
Eligibility Determination:
FRF eligible
FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility)	Reasons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: DOJ is reissuing this initial eligibility	determination in order to correct an error
with the identified Administrative Oversight entity. We recon	nmend that the Administrative Oversight entity for this
expenditure plan be the Division of Community of Develo	pment rather than the Chinle Chapter Government.
In accordance with, Council resolution CJN-29-22, Sec	ction 3(E), "[t]he Navajo Nation Central
Government, specifically the Division of Community o	f Development or other appropriate Navajo
appropriate Navajo Nation Divisions or Departments, s	shall manage and administer funds and Delegate
Region Project Plans on behalf of Non-LGA-Certified Cha	pters. The Navajo Nation Central Government may
award funding to LGA-Certified Chapters through sub-	recipient agreements to implement and manage
specific projects, but shall maintain Administrative Oversi	ght over such funding and Delegate Region Project
Plans."	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Ma Call	Let

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Chinle Chapter Government requesting FRF:	Date prepared; 10~19-2022
Chapter's PO BOX 1809	phone & email; (928) 674-2052
mailing address: Chinle, AZ 86503	website (if any): chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S media and title	rosanna.jumbo@naataanii.org
Title and type of Project: Chinle Chapter Equipment Pro	CONTACT PERSON'S INFO
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President: Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzle, Manager	phone & email: (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	
288 500 00 20	
Amount of FRF requested: 288,500.00 FRF funding period: 20	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Chinle Chapter Government Equipment Project include funds will be used to purchase the requested equipment the community members. The Chinle Chapter is located will be met, as the equipment will be used to serve out and meet manpower requests in hauling lumber and the community man and meet manpower requests in hauling lumber and the community man are the community man ar	ent in order to deliver supplies and services to ted at Chinte, AZ. The COVID-19 related needs are community members supplies, firewood, food
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The Chinde Chapter Equipment project would be nefit	vajo communities, or the Navajo People:
The Chinle Chapter Equipment project would benefit Navajo people by providing equipment to serve our control Chapter would be able to provide additional support a meet our members needs (bathroom additions, many equipment to project site).	community members needs and requests. The as the chapter currently lacking equipment to
(C) A prospective fimeline showing the estimated date of completion of the	☐ document attached

C) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Chinle Chanter Covernment Fruits	ZI ZIVOV Z
Novaia Nation and DO	ect timeline: Chinle Chapter resolution 10/17/2022,
I vavajo mation and DOJ review stinmissions	Winter 2022 Contracting Coming 2000 D.
1-4-5. Com 2020. Delivery of Editionent	by Spring 2024. Challenges would include Navajo Nation
review timeline.	
	☐ document attached
(d) Identify who will be responsible for implementing the Progra	m or Project
Chinle Chapter Government will be responsible	ple for implementing the project and assistance.
The second state of the portage	be for implementing the project and assistance.
(a) Evolgin who will be reasonable for any fi	☐ document attached
prospectively:	ance costs for the Project once completed, and how such costs will be funded
prospection.	
The Chinie Chapter Government will be response	onsible for operations and maintenace costs for the
project once completed.	
**	
(f) State which of the 66 Fiscal Passyon: Fund I'i	document attached
proposed Program or Project fells under and symbol it	egories in the attached U.S. Department of the Treasury Appendix 1 listing the
- Tojouriano ander, and explain the reason	n why:
Provision of Government Services 6.1	
Chinle Chapter is seeking funding for much ne	eeded equipment, Chapter truck, Chapter Bobcat,
1 From trainer arroyor mattheur. The man is in i	Olifonace and cooling occurrent in and an and an
current needs and requests of community me	mbers. Requests include, but not limited to, bathroom
additions, project management/project coordinates	nation (waterline, bathroom, Navajo Nation projects),
delivery of COVID-19 supplies (mosts, applies	mation (waterline, bathroom, Navajo Nation projects),
and assistance to other programs (graning	ter, food), firewood delivery (Elderly in remote locations),
Part accordance to other programs maxim hi	200000 and retrieving equipment / /
resimiled maintenance, and other shoolings in	VAPAIL TOO TUDGE WILL BO USED TO SALE SALE SALE SALE
Chapter that overall meet the incoming reques	sts from local community members.
Daré 2 Additional days	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this F	DE Evpanditura Diag (animalia da MA)
Chapter Becalities is attacked to this r	Ar Expericiture Plan (or indicate N/A):
Chapter Resolution is attached, budget, and q	uotes for equipment.
D-11 Ace	
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Figure December 5	I W I I
with Resolution No. C.IV.41.21 the ADDA ADDA Develor	ds and the implementation of this FRF Expenditure Plan shall be in accordance
The ARPA Regulations, a	and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's A	$\sim \sim \Lambda_A$
Preparer: V	_ Approved by:
signature of Preparer/CONTACT PERSON	Signature of Chapter President (or Vice-President)
Approved by Q a 4	The state of the s
Approved by: signature of Chapter Manager or CSC	
C)	_ Approved by:
	signature of DCD/Chapter ASO
	Approved to submit
	signature of DCD/Chapter ASO

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4

PARTI, Business Unit No., New								PART II.	Project information	
Project Tille: Chirle Equipment Project	ent Praject							Project Type:	Chinte Equipment Project	
Project Description Used for Burials, pickup supplies, fiaul equipment, and bathroom addidition	urials, pickup su	pplies, fraul equipm	rent, and balliroor	n zdolidilon				Planned Start Date:		10/1/2022
								Planned End Date:	9/30/2025	
Check one box:	(Original Budget		🗍 Budget Revistan	🔲 Budgel Reallocation		Budget Modification		Project Manager;	Wallon Yazzie	
PART III.	PART IV. U	Use Fiscal Year (FY)) Quarters to com) Quarters to complete the information below.		O = Oct.; N = Nov.; D = Dec., etc.	· Dec., etc.	te de la companya de	Evolution Countries in the second	i ch
List Project Task separately, such		FY	2023			FΥ	, .		project exceeds 8 FY Clin.	IIS.
da rian, Deaghi, Gunanudi, Equip Or Fumish.	15 Ott.	2nd Catr.	3rd Olf.	4th Otr	fat Off.	2nd Oir.	3rd Olf.	를 일.	Date	
Bibcat yilli attachments 32: Slock Traffer 35: Fattibad 2500Djesel Truck 2500 Gaseoline, fruck	O	Σ ×××× u. ¬	**************************************	<i>o</i> 7	© 2	₹ 	X	S S	ш	=
PART V.	\$	3		S	S	3	ş	\$	PROJECT TOTAL	-
Expected Quarterly Expenditures		203,500.00	05,000.00						\$288,500,00	
FOR DMB USE ONLY: Resolution No:	n Na;	Ŀ	FMIS Set Up Date:			Company No:		OMB Analyst:		
								•		

٠.,

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page │ of ᠳ BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Chinle Equipment Project	ect	Division/Branch:	DCD / Executive Branch	Branch
Prepared By: Wal	Walton Yazzie	Phone No.:	No.:	928.674.2052	Email Address:	wyazzie	wyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
NN Fiscal Recovery Funds	FY 23-FY25	288,500.00	100%		Lype	NNC Approved Original Budget	Proposed Budget	Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Jtilities			
				6000 Repairs and Maintenance) ce			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
			0,	9000 Capital Outlay	9		288.500	288.500
			Ů,	9500 Matching Funds				
			Ů,	9500 Indirect Cost				
					TOTAL	\$0.00	288,500.00	288,500
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$288,500.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	2	2	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	AINED IN	THIS BUDGET PACKAGE IS C	OMPLETE AND ACC	URATE.		
SUBMITTED BY:	Walton Yazzie	zie		APPROVED BY:	Lisa !	Summ		
Prog	Program Manager's Printed Name	Printed Name	,		Division Director	Division Director / Branch Chief's Printed Name	led Name	
3	Ol Contract of the Property of	.07	12.42.01		000	John N	UNTER	
	Sio e lafarina	ilamie anu Date			Division Director AB	Division Director ABranch Chief's Signature and Date	re and Date	
								-

James Adakai, Deputy Director Division of Community Development

3/2/2023 Calviz Castillo, Division Director Division of Community Development

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of Y BUDGET FORM 2

PART I. PROGRAM INFORMATION:					
N.					
DAST II DIAN OF OPERATIONING INC.		Chinle Equi	Chinle Equipment Project	*	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:	1st OTR	2nd OTR	3rd OTD	TO	44F OTD
	Goal Actual	Goal Actual	Goal	Actual	Goal Actual
1. Goal Statement:					1
Haul our Backhoe safety for burails					
Program Performance Measure/Objective:					
Purchase a 35' flatbed		-			
2. Goal Statement:					
Smaller equipment to move around easier in warehouse					
Program Performance Measure/Objective:					
Purchase a bobcat and attachments			-		
3. Goal Statement:					
Haul supplies and bobcat					
Program Performance Measure/Objective:					
Purchase a stock trailer		 -			
4. Goal Statement:					
To haul and pull flatbeds					
Program Performance Measure/Objective:					
Purchase ao 2500 Diesel truck with a fuel tank		-			
5. Goal Statement:					
Haul supplies and use during bathroom addition					
Program Performance Measure/Objective:					
Purchase a 2500 gaseoline truck		-			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROLIGHLY REVIEWED	REVIEWED				
Walton Yazzie)	isa Symm	m		
Program Manager's Printed Name	Division	Division Director/Branch Chief's Printed Name	Printed N	ame	
22.20.00	+	hoe you	my,	STA	340
Program Manager's Sighature and Date	Division Di	Division Director/Branch Chief's Signature and Date	Signature ar	nd Date	
		\	1	1	

12 mac Adales | Danish Different - 3-23 (M/3/11/19)

Calvin Castillo, Division Director

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

<u>a</u>	PRT I. PRO	PART I. PROGRAM INFORMATION: Program Name/Title:	Chinle Equipment Project	Business Unit No.:	New	
<u> </u>	PART II. DET (A)	DETAILED BUDGET:	(B)		(2)	ê
	Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
\(\((100)\)	9000 Cap 9160 Veh 9162 Auto	Capital Outlay (Leo) of Vehicles Automobile Purchase of the Comp	essentials equipment to Belive supplies and services Purchase equipment to Belive supplies and services for the community manches. Truck, Bolocat and Flotbed.	dsevices	288,500	288,500
				TOTAL	288 500	טטא אונר

1.F /3/11/13

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch FRESIDENT

Shawna Claw VICE PRESIDENT

RoAnn Burbank SECRETARY/TREASURER

Eugene Tso COUNCIL DELEGATE

Oscar Bia GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHTN-OCT-22-076

APPROVING THE SELECTION OF THE EQUIPMENT PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$288,500.00.

WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation of the furtherity to review all matters affecting the chapter and submit appropriate recommendations was savajo Nation government of other local agencies by resolutions; and 2. To support the efforts of the Navajo Nation government of the American Rescue Plan Act (ARPA) Fiscal Recovery Foods were allocated a feet along the historia for infrastructure to improve lives of people who have lived without water, electricity and that contains a support their faily activities, health, and welfare"; and
- who have lived without water, electricity and "basic services to support their ally activities, health, and welfare"; and 3. The Navajo Nation Council approved (1) 29-22, in response to the CO (1) 9 Pandemic in the best interest of the people: "An Action Relating to the Naabek iyati' Connection and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovers Funds," Approving it Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Sarety Expenditure Communication (E94), and Kural Addressing Projects; Cyber Security; Public Health Projects, Economic Development Project; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; And Electricity Connection and It actricity (applied Projects; Housing Projects and Manufactured Housing Facilities, Bathrodic addition Review Instruction Contingency Funding; and Reduced Administrative Funding"; and

 4. The Chinde Chapter Government and attended a weral water and Sattended Exhibits. Chinde Chapter and the Lat Recovery Fund Office; and

 5. The eligible attached Exhibits Chinde The Instrument was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapt The Instrument was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapt The Instrument was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Delegate Reports Science 1 288,500.00 for the Chinde Chapter; and

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Equipment was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chapter at a duly called meeting at which time a quorum was present. A motion was made by Mistoria Malantin and seconded by Say Bay and the same was passed by a vote of T in favor, popposed, and abstained, this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

Equipment

85500	65000	26000 32'	85000	27000 cares act backhoe
4x4 diesl truck with a fur	4X4 truck gasline	Haul the bobcat	Moving supplies in ware	35' flatbed haul the back
3/4 truck Crew Cab,	3/4 truck Crew Cab,	Stock Trailer	Bobcat	Flatbed

288,500.00

V)

Chinle Chp Wellness Center

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0269	ener :
Date & Time Received: 12/06/22 10:56	
Date & Time of Response: 13 December, 202	22: 1:22 pm
Entity Requesting FRF: Chinle Chapter Gov	ernment
Title of Project: Chinle Chapter Wellness C	enter
Administrative Oversight: Division of Comm	nunity Development
Amount of Funding Requested: \$750,000.00	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	• • • • •
	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp Healthy Communities: Neighborhood Features	enditure Category: 2.22 Strong that Promote Health and Safety

Returned for the following reasons (Ineligibility Re-	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requester must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Government Government Chinle Chapter Government	Date prepared: 10-19-2022
Chanter's PO BOX 1809	phone & email: (928) 674-2052
Chapter's PO BOX 1809 mailing address: Chinle, AZ 86503	website (frany): chinie@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and fille	rosanna.jumbo@naataanii.org
Title and type of Project; Chinle Chapter Wellness Cen	CONTACT PERSON'S info
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.prg
Chapter Manager or CSC: Walton Yazzie, Manager	_ phone & email: (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown). Not known, proposal for estimate is attached.
· · · · · · · · · · · · · · · · · · ·	✓ document attached
Amount of FRF requested: 750,000.00 FRF funding period: 20	
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	indicate Project starling and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Chinle Chapter Government Wellness Center Project	t includes construction of a new building. The
funds will be used to prepare the project site, purchabuilding. The wellness center will be located on the C	se a building, and the construction of the Chapter compound. The proposed use of
the wellness center is to assist our community memb	ers with their health and welfare. Many of our
community members have been physically and ment most are requiring physical fitness exercises, training	ally affected by the COVID-19 pandemic and is, and overall physical awareness.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
The Chinle Chapter Government Wellness Center Processing Solution our Navajo people by providing solu	itions for physical fitness needs for the Chinle
Chapter and surrounding communities. The project v	vould also benefit Chinle hospital physical fitness
needs. Data (attached) has been compiled from well details, accessibility requirements, and overall wellne	ness centers: participant numbers, program
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of the	ne Project and/or each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

Chinle Chanter Courses and Marilland	—	
Chinle Chapter Government Wellness Center	r Project timeline:	Chinle Chapter resolution 10/17/22,
I WAR AND LAGIOU AND DOT LENEW SHUMISSIONS	Winter 20122 Euro	ding/Drange-le Co. : coop o
Award Summer 2023, Construction Fall 2023 review timeline.	3-Spring 2024. Cha	allenges would include Navajo Nation
Toview arriente.		
		☐ document attached
(d) Identify who will be responsible for implementing the Progra	am or Project:	
Chinle Chapter Government will be responsi	ble for implementing	ag the project
Committee Commit	- io ioi iiipioinioniii	ig the project.
() =		C dogument etterter
(e) Explain who will be responsible for operations and mainter prospectively:	nance costs for the Project	document attached
1 - 1		
Chinle Chapter Government will be responsil once completed.	ole for operations a	and maintenace costs for the project
once completed.	e residente e como como como e co El como e	The project
		C document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cal proposed Program or Project falls under and explain the reason	tegories in the attached L	document attached
	II WIIV.	no. Department of the Treasury Appendix 1 listing the
Social Determinants of Health: Other*^ - 3.13		
Chinle Chapter is seeking ARPA funding opp Chinle Service Unit and Chinle Chapter comp	ortunities and sum	port for a large research
Chinle Service Unit and Chinle Chapter common This project is categorized as health and safe	nunity members w	ill have a place for physical six is
This project is categorized as health and safe collaboratively is to prevent diabetes and other	ty for our commun	nity members. Our paysical activity.
collaboratively is to prevent diabetes and other education, and offering evidence-based progressions.	er chronic disease	s through physical activity
education, and offering evidence-based programmembers.	ams, and overall a	healthiar lifeatule for any
members.	and, and overall a	realther mestyle for our community
Part 3. Additional documents.		☐ document attached
List here all additional supporting documents attached to this F	RF Expenditure Plan (or i	indicate N/A).
Unapler Resolution is attached man of building	a loostion	1 (1)
Chapter Resolution is attached, map of building 2021, previous wellness center application 20	ig location, propos	sal of building, previous resolution
2021, previous wellness center application 20 2021.	21, previous welln	ess center supporting documents
		Charter Decelution III
Part 4. Affirmation by Funding Recipient.		
Funding Recipient affirms that its receipt of Fiscal Recovery Fun with Resolution No. CJY-41-21, the ARPA ARPA Regulations	ds and the implementation	n of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	and with all applicable fede	eral and Navajo Nation laws, regulations, and policies:
Chapters		
Preparer: signature of Preparer/CONTACT PERSON	_ Approved by:	P5121
Signature of Preparencon Fact Person		signature of Chapter President (or Vice-President)
Approved by:	_ Approved by:	The Homes
signature of Chapter Managel or CS	_ Uhbiosed ph:	signature of DCD/Chapter ASO
•	Approved to submit	P = A
	for Review:	Dodyson
		signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4

Expected Quarterly Expenditures	PART V.	General Requirements Architect/Engineer Building Equirent and Suralture	or Furnish.	Project Task separately; such lan Dastin Construct Emun	PART III.	Check one box:		Project Description To help the people with their Mental Health after COVID-19 and to straightening their health	PART I. Business Unit No.: New Project Title: Chine Wellness Center
	60	0 2 0	1st Qir		PART IV. Use	 Original Budget 		people with their	; Center
	s	-n -x	2nd Otr.	FY	Fiscal Year (FY)			Mental Health aft	
	Ġ?	> <	3rd Cit;	2023	Use Fiscal Year (FY) Quariers to complete the information below. O = Oct.; N = Nov.; D	Budget Revision		er COVID-19 and	
750,000.00	හ	× × × = = × × × = = × × × = = × × × = = × × × = = × × × = = × × × = ×	Allh Olr.		yete the intornali] Budget Reallocation		to sraighttening t	
	S	O Z	1st Qtr		on below. O = O			reir health	
	Ş	~ ∵ 3	2nd Qlr.	۲۲	ct.; N = Nov.; D =	Budget Modification			
	cn	本	3rd Qlr.	2024_	⇒ Dec., etc.				
	45	\(\frac{1}{2} \)	Alh Qr.			Project Manager:	Planned End Date:	Planned Start Date:	Project Type:
\$750,000.00	PROJECT TOTAL	O Z	Dale	project exceeds 8 FY Oirs.		Walton Yazzie	9/30/2025	e' 10/1/2022	Project Information Chinle Wellness Center

FOR OMB USE ONLY:

Resolution No.

FMIS Set Up Date:

Сотралу No:

OM8 Analyst:

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title		Chinle Wellness Center		Division/Branch:	DCD / Executive Branch	Branch
Prepared By: Wa	Walton Yazzie	Phone No.:	No.:	928.674.2052	Email Address:	wyazzie	wyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(8)	(0)
NN Fiscal Recovery Funds	FY23-FY25	750,000.00	100%		Lype	NNC Approved Original Budget	Proposed Budget	Difference or Total
	se/11/20-02/11/01			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	lities			
				6000 Repairs and Maintenance	g)			
				6500 Contractual Services	9	ф	750,000	750.000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	750,000.00	750,000
				PART IV. POSITIONS AND VEHICLES	IICLES	(D)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$750,000.00	100%	Total # of Veh	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE THAT THE INFO	DRIMATION CONT	AINED II	I THIS BUDGET PACKAGE IS CO	MPLETE AND ACC	URATE.		
SUBMITTED BY:	Walton Yazzie	ije		APPROVED BY:	1,5	ASA Jumm		
Pro	Program Manager's Printed Name	rinted Name			Division Director	Division Director / Branch Chief's Printed Name	ed Name	
23 23	2.9	10.24.22	22.		30	mulhor	MARKE	
66.	die indiage o olgi	lature and Date		Ğ	vision Director / Br.	Division Director / Branch Chief's Signature and Date	re and Date	

James Adakai, Deputy Director
Division of Community Development

Calvia Castillo, Division Director
Division of Community Development

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of Y BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
DADT II DI AN OT OPTION TO THE STATE OF THE	Chinle Wellness Center
PAKI II. PLAN OF OPEKATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	st QTR 2nd QTR
1. Goal Statement:	Goal Actual Goal Actual Goal Actual
Provide a Facility to promote physival and mental health	
Program Performance Measure/Objective:	
To complete construction of gym for community members	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Walton Yazzie	EVIEWED.
Name	100
Mangy 10-24:22	from Morters
Program Manager's Signature and Date	ig/

James Atfakai. Denutv Director

Calvir Castillo, Division Director

Page 2 of 4

DETAILED BUDGET AND JUSTIFICATION THE NAVAJO NATION

FY 2623

750,000 Total by MAJOR Object Code (LOD 4) 750,000 Total by
DETAILED
Object Code
(LOD 6) 9 New Contractors to build wellness Onter for Chine Chapter Business Unit No.: Object Code Description and Justification (LOD 7) Chinle Wellness Center (B) PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Subcontracted Services Subconfracted Services Contractual Services

1-1 3/11/2s

750,000

750,000

TOTAL

(1997)

6900 6960 6960

Code (LOD 6) Object

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch PRESIDENT

Shawba Claw VICE PRESIDENT

RoAnn Burbank SECRETARY/ FREASURER

Eugene Tso COUNCIL DELFGAIL

Oscar Bia GRAZING GOMMITTIEE MEAIBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-071

APPROVING THE SELECTION OF THE WELLNESS CENTER PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$750,000.00.

WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4025 (2), (b) the Chinic Chapter is established and certified as a local government entity of the Navajo Nation of the Navajo Nation of the Chapter and submit appropriate recommendation to be lavajo Nation get approx of other local agencies by resolutions; and
- 2. To support the efforts of the Navaja Navario mangate the effects of med OVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Finds, were allowined to despite the base intrastructure to improve lives of people who have lived without water, electricity and basic setvices to support their self- activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CIN-29-22, in response to the COVID-12 Pandemic in the best interest of the people: "An Action Relating to the Nealest 'iyati' Coumittee and Navajo Nation Council, Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds: Approving the Navajo Nation Fiscal recovery Fund Expenditure Plans for: Chapter Assistance; Public Sarety Energy Communication Edil, and Kural Addressing Projects; Cyber Chapter Assistance; Public Sacily Energy of Communication 2 E^a J., and Kural Addressing Projects; Cyber Security; Public Health Projects; Economy Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; American Electric Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities. Bathroda Addition Projects Construction Contingency Funding; and Reduced Administrative Funding; and

 4. The Chinle Chapter Government has attendent yeral as might be also Nation Division of Community Development, Navajo Tribal Utility and order and Recovery Emissoffice; and

 5. The eligible attached Exhibit: Chinle and the Welliess Center was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Program the artist of \$150,000.00 for the Chinle Chapter; and

 6. The total amount for Chinle Chapter Delegate Regionals & \$10.3-0.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Wellness Center as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinic Chapter at a duly called meeting at which time a quorum was present. A motion was made by familia Big and seconded by Many A payment and the same was passed by a vote of 🐔 in favor. 🔧 opposed, and 🚺 abstained, this 1"th day of October, 2022.

Shawna Claw, Vice President

RoAnn Burbank, Secretary Treasurer

 in 928 674-2052
 Fi 928 674-2079 🧸 🖟 chink@navayechapicr ar-

Chinle Chapter Government

New Wellness Center		Costs
Building proposal attached	\$	275,704.64
Framing and Drywall	\$	60,000.00
Insulation	\$	8,500.00
Windows and Door	Ś	12,000.00
Flooring	\$	9,500.00
Paint and Finishes	\$	4,000.00
Infrastructure upgrade (electrical, plumbing, and mechanical)	\$	50,000.00
Cameras	\$	6,000.00
Sidewalks	\$	5,000.00
Subtotal Estimated Cost	.\$	430,704.64
Contracting Page (O.S.P. Tarini Channel Page)	m	215 252 22
Contracting Fees (O&P, Taxes, General Requirements)	S	215,352.32
Land Survey and EA	\$	50,000.00
Contingency	\$	53,943.04
Mallaga Conton Pindant	 m	ማድዕ ሲሊል ሶሳ
Wellness Center Budget	\$	750,000.00

Chinle Chp Emergency Funding

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

U.S. Department of Treasury Reporting Expe Government Service	
	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	
Administrative Oversight: Division of Comm Amount of Funding Requested: \$250,500	
Title of Project: Chinle Chapter Emergency	· -
Entity Requesting FRF: Chinle Chapter	TO SERVICE AND THE THE PROPERTY OF THE PROPERT
Date & Time of Response: 13 December, 2022	2; 12:59 pm
Date & Time Received: 12/6/22	
RES/FIX Review #: FIXUUZ/0	and and

Returned for the following reasons (Ineligibility Rea	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Please note that FRF cannot be us	ed for rainy-day funds or to replenish
financial reserves. Therefore, these funds must be ob	ligated by the end of 2024 and liquidated
by the end of calendar year 2026.	and the second s
Name of DOJ Reviewer: Adjua Adjei-Danso	nderd gen tuld of punchs accommission was an elementary operation of the dependence of the second section of the
Signature of DOJ Reviewer:	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOI. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Chinie Chapter Government	10 4Ö 9000
Chapter's PO BOX 1809	Date prepared: 10-19-2022 phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503	prione & email: \(\(\frac{320}{074-2052}\) website (if any): \(\chinte@\) chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President	rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Chinle Chapter Emergency Fi	unding
Chapter President: Dr. Rosanna Jumbo-Fitch	_ phone & email; (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President: Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer, Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzie, Manager	_ phone & email: (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO;	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	
Amount of FRF requested: 250,500.00 FRF funding period: 20.	23-2025 10/1/22-9/30/25 document attached
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: 	the funds will be used, for what purposes, the location(s) to be served,
Chinle Chapter Government Emergency funding budg community members. The funds will be used for Chap Chinle Chapter is located at Chinle, AZ. The COVID-1 requires assistance with manpower requests, wood has supply delivery, road repairs, and overall assistance re	19 related needs will be met, as our community
(b) Explain how the Program or Project will be positive Mounts Nethern N	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav The Chinle Chapter Emergency Funding would benefi Navajo people by providing the additional assistance of	16.16. A.I
Navajo people by providing the additional assitance o	f manpower and supplies.
(C) A propositive the state of	document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026;	Details II a second

APPENDIX A

Chinle Chapter Government Emergency Fundament	APPENDIX A
Chinle Chapter Government Emergency Funding Project timeline: Chinle Chapter 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchasupplies Spring 2023, Provide assistance to community members Fall 2023-Schallenges would include Navajo Nation review timeline.	apter resolution ase materials and
Challenges would include Navajo Nation review timeline.	Summer 2026.
(d) Identify who will be responsible for implementing the Program or Project:	☐ document attached
Chinle Chapter Government will be responsible for implementing the project a	
a responsible for implementing the project a	nd assistance.
 (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, a prospectively: 	document attached
The China Oh of Completely	nd now such costs will be jurided
The Chinle Chapter Government will be responsible for operations and mainte project once completed.	enace costs for the
(f) State which of the 66 Fiscal Recovery Fund expenditure extraories in the 11 to 1	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the proposed Program or Project falls under, and explain the reason why:	e Treasury Appendix 1 listing the
Provision of Government Services 6.1	
Chinle Chapter is seeking funding for emergency funding as all funds have been COVID-19 pandemic. Chinle Chapter remained a Point of Distribution in assist members and surrounding communities, with supplies, food, and manpower received will continue to assist our community members in and a section to the continue to assist our community members in and an extension of the continue to assist our community members in and a section to the continue to assist our community members in and a section to the continue to a section to the continue	ing our local community
Chapter will continue to assist our community members in order to promote he	althy living.
	,g.
Jort 2 Additional description	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Chapter Resolution is attached, budget sheet.	
art 4 Affirmation by Eunding D	Chapter Resolution attached
art 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expend with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Natio	iture Plan shall be in accordance
Preparer:Approved by:Approved by:	
Signature of Chapter President Chapter Cha	tent (or Vice-President)
signature of Chapter Manager of CSC Approved by:	12/06/2022 CD/Cypter ASO
Approved to submit for Review:	mm NATIGE
signatura hi	DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Page 4 of 5 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART'I. Business Unit No.: New								PART II.	Project Information
Project Title: Chinle Emergency Fund	icy Fund							Project Type:	Chinle Emergency Fund
Project Description Provide a safety place	ifety place			:	-			Planned Starl Dale:	10/1/2022
THE ACT OF THE PERSON AS A STATE OF THE PERSON								Planned End Date:	9/30/2025
Check one box:	्र Original Budget		🗌 Budget Revision 📗	Budget Reallocation		Budget Modification		Project Manager	Walton Yazzie
*****	PART IV. Use F	Iscal Year (FY)	Use Fiscal Year (FY) Quarters to complete the information below.	lete the informali		O = Oct.; N = Nov.; D = Dec., etc.	Dec., etc.		Expected Completion Date if
List Project Task separately, such		Ρ̈́	2023			FY	2024		project exceeds 8 FY Oirs.
os riai, Desigui, Cuistiaci, Equip	1st Qir.	2nd Off.	3rd Olf.	4th Oir.	1st Oir.	2nd-Olfr.	3rd Otr.	4th Qir,	Dale
Fuel Repair	× × × × × ×	* × ×	¬ × × × × × ×	S X X	0 x z x x	≅ a. ××	7 X W X X V X	A X X	O N C
Emergency Supplies	×		×	×	×		×	><	
Wood peliets	٠,٠	40 40			V.N	40 40	 -		
Septic tank cleaning	in in	ισ ·	rts Tr	.co.	ro ro	2	KO	it)	
PART V.	ŝ	S	s).	\$	s	Ð	\$	s	PROJECT TOTAL
Expected Quarterly Expenditures	19,875.00	31,875.00	15,875,00	15,875.00	19,875.00	31,875,00	15,075,00	15,875,00	\$167,000,00

OMB. Analyst:

Сотрану No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Page 5 of PROJECT FORM

THE NAVAJO NATION PROJECT SUDGET SCHEDULE

PART V.	5	55	S	2	3	PROJECT TOTAL	
Expected Quarterly Expenditures 19,875.00	31,875.00	15,875.00 15,875.00				\$83,500.00	

ON'B Analyst:

Company No:

FMIS Sel Up Date:

Resolution No.

FOR OMBUSE ONLY:

Signed
Budget
Forms 1, 2 & 4
(Other budget forms if needed)

FY 2023

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page L of S BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Chinle Emergency Fund	ncy Fund		Division/Branch:	DCD / Evenutive Branch	R. S.
Prepared By: Wall	Walton Yazzie	Phone No.:	No.:	928.674.2052	Email Address:	dress:	wyazzi	600	Dialici
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III BLIDGET SLIMMADY	Valuable	Fund	(A)	(B)	0)
NN Fiscal Recovery Funds	FY23-FY25	250,500.00	100%			Type Code	NNC Approved Original Budget	Pronosed Rudget	Difference or
	19/33-66/191	اما		2001 Personnel Expenses			50	lafana paoda.	- Otal
				3000 Travel Expenses	S				
				3500 Meeting Expenses	es				
				4000 Supplies		\vdash			
				5000 Lease and Rental	- FE				
				5500 Communications and Utilities	and Utilities				
				6000 Repairs and Maintenance	ntenance				
				6500 Contractual Services	ices				
				7000 Special Transactions	ions	\vdash			
				8000 Public Assistance	ds	9	•	250.500	250 500
				9000 Capital Outlay					T
				9500 Matching Funds					
				9500 Indirect Cost					
					TC TC	TOTAL	\$0.00	250,500.00	250,500
				PART IV. POSITIONS A	POSITIONS AND VEHICLES	i	(a)	(E)	
				Total #	Total # of Positions Budgeted:	eted:	0	0	
	TOTAL:	\$250,500.00	100%	Total #	Total # of Vehicles Budgeted:	eted:	0	0	
PARI V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAI	E THAT THE INFO	DRMATION CON	AINED I	INED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE IS COMPLETE AI	ND ACC	JRATE.		
SUBMITTED BY:	Walton Yazzie	zie		APPROVED BY:	CIS	USA Jymn	25		
Proc	Program Manager's Printed Name	rinted Name			Division D	irector/	Division Director / Branch Chief's Printed Name	ted Name	
S Program	Program Manader's Sonature and Date	PS 01	4.25	2)	%	roag	rymm, Mr	MUFER	
	Barba and	and Date			DIVISION DIrec	tor / Bre	DIVISION DIRECTOR / Branch Chief's Signature and Date	re and Date	

James Adakal, Deputy Director Division of Community Development

Calufa Castillo, Division Director Division of Community Development

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of S BUDGET FORM 2

Name/Title:	Chinle Emergence Communication	
	omine Emergency Fund	
PART III. PROGRAM PERFORMANCE CRITERIA: 2nd OTR	3rd OTD	f
tual Goal	tual Gos	<u>_</u>
Cleaning septic		1
Program Performance Measure/Objective:		
Provide septic tank cleaning		Γ
	10 10	٦
To help keep home warm in the winter		
Program Performance Measure/Objective:		
Purchase wood pellets		Γ
3. Goal Statement:		7
Fuel for vehicles		_
Program Performance Measure/Objective:		
Purchase gasoline and diesel fuel		Γ
	2 2	7
Keep vehicles and equipment running		
Program Performance Measure/Objective:		_
Repair and mainatains on vehicles and equipments		Г
	-	7
Program Performance Measure/Objective:		
		F
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	, ,	7
Name	allower	_
26.22	Diwision Director/Branch Chief's Printed Name	
ate 7-5	Division Director/Branch Chief's Signature and Date	
James Adakai. Denuty Director 7-23 (M Maln) Cabrin eastillo	Calvin Castillo, Division Director	7

Page 3 of S BUDGET FORM 4

.

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

250,500 (D)
Total by
MAJOR
Object Code
(LOD 4) 250,500 250,500 250,500 Total by
DETAILED
Object Code
(LOD 6) 9 New TOTAL **Business Unit No.:** Chine Chapter requesting for Emergency Finding. Object Code Description and Justification (LOD 7) Chinle Emergency Fund <u>@</u> PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (Å) Emergency Assistance Chapter (FOD 6) Object Code 8000 8705 8740 (1007)

5-1-1-3/1-1-3

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Eugene Tso

Shawna Claw

RoAnn Burbank

SECRETARY TREASURER

Oscar Bia

GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-073

APPROVING THE SELECTION OF THE EMERGENCY FUNDING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,500.00.

WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding: and Reduced Administrative Funding"; and
- 4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
- 5. The eligible attached Exhibit: Chinle Chapter Emergency Funding was selected as a Project to be included on the Navajo. Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500,00 for the Chinle Chapter; and
- 6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Emergency Funding was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) on and seconded by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) on and seconded by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) on and seconded by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) or and seconded by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) or and seconded by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by <u>Va(ton ya) or and seconded by a vote of 8 in favor, 2 opposed, and 1 abstained this land, the present of the control of the control of the control of the control of 8 in favor, 2 opposed, and 1 abstained this land, the control of the control of the control of 8 in favor, 2 opposed, and 1 abstained this land, the control of the control of 8 in favor, 2 opposed, and 1 abstained this land, and the control of 8 in favor, 2 opposed, and 1 abstained this land, and the control of 8 in favor, 2 opposed, and 3 opposed the control of 8 in favor, 2 opposed the control of 8 in favo</u></u></u></u></u></u>

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

Emergency Tunding FY 2023

the course that is neede
Assist in Septic tank cleaning Assist with members that need

83,500.00

બ્ગ

Emergency Runding FY2024

Fuel need for Vehicles	6 9	16,500.00
Repairs that come up	69	17,500.00
Supplies that is needed	69	7,500.00
Assist in Septic tank cleaning	↔	22,000.00
Assist with members that need	eej	20,000,00
	85	33,500.00

Emergency Punding FY2025

16,500.00	17,500.00	3,500.00	3 22,000.00	20,000.00	83,500.00
Fuel need for Vehicles	Repairs that come up	Supplies that is needed	Assist in Septic tank cleaning	Assist with members that need	

Total Costs:

250,500.00

Emergency Funding FY2023

Fuel Repair Supplies Septic Wood pellets	Fuel need for Vehicles Repairs that come up Supplies that is needed Assist in Septic tank cleaning Assist with members that need	16500 17500 7500 22000 20000
		\$ <u>83,500.00</u>
	Emergency Funding FY2024	
Fuel Repair Supplies Septic Wood pellets	Fuel need for Vehicles Repairs that come up Supplies that is needed Assist in Septic tank cleaning Assist with members that need	16500 17500 7500 22000 20000
		<u>\$ 83,500.00</u>
	Emergency Funding FY2025	
Fuel Repair Supplies Septic Wood pellets	Fuel need for Vehicles Repairs that come up Supplies that is needed Assist in Septic tank cleaning Assist with members that need	16500 17500 7500 22000 20000

<u>\$ 83,500.00</u>

Chinle Chp N8095 Road Crossing Project

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0274	
Date & Time Received:12/06/2217:	15
Date & Time of Response: 12/12/2022 17	7:00
Entity Requesting FRF: Chinle Chapter C	Sovernment
Title of Project:Chinle_Chapter N8095.R	toad_Crossing_Project
Administrative Oversight: _Navajo Division	of Transportation
Amount of Funding Requested: \$217,490.00	Program of critical distribution of a colonial distribution of critical states and critical states and critical states are cri
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF incligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
TO THE RESIDENCE OF A STATE OF THE PROPERTY OF	omanica accessa espeji e e e e e e e e e e e e e e e e e e

U.S. Department of Treasury Reporting 1	Expenditure Category: 2.22 Strong Healthy
Communities: Neighborhood Features that Prom	ote Health and Safety
Returned for the following reasons (Ineligibil Procedures):	ity Reasons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES report ☐ Additional information submitted is insufficient to make a proper determination	ints Inconsistent with applicable NN or federal laws
Other Comments:	finds stronger is an investor their newsons making thous to dissand the above the stronger sales and the stronger
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Chinle Chapter Government requesting FRF:	Date prepared: 10-19-2022
Chapter's PO BOX 1809	phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503	website (if any): chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and title	rosanna.jumbo@naataanii.org
Title and type of Project: Chinle Chapter N8095 Road (Crossing Project
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email: (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Unknown
Amount of FRF requested: 217,489.93 FRF funding period: 20	23-2025 10/1 22-9/20/25 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Chinle Chapter Government N8095 Road Crossing F construction of an existing road low water crossing. The negineering of the low water crossing. The N8095 road (map is provided). The COVID-19 related needs with public heath needs, school bus traffic, and an second members.	The funds will be used to begin design and ad crossing project will be located at Chinle, AZ the use of the low water crossing for public use, dary emergency route for our community
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avaio communities, or the Navaio People:
The Chinle Chapter N8095 Road Crossing Project w community, and our Navajo people by providing a set The community has currently closed the road crossing the community has currently closed the community closed the community has currently closed the community closed th	ould benefit the Navajo Nation, Chinle econdary road crossing over the major washway.
	☐ document attached
(c) A prospective timeline showing the estimated data of completion of the	

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

10/17/2022, Navajo Nation and DOJ reviev	Crossing Project timeline: Chinle Chapter resolution v submissions Winter 2022, Proposals Spring 2023, on Fall 2023. Challenges would include Navajo Nation
	☐ document attached
(d) Identify who will be responsible for implementing the Pro	
Chinle Chapter Government will be respon	
	- destinant attacked
(e) Explain who will be responsible for operations and main	document attached tenance costs for the Project once completed, and how such costs will be funded
prospectively:	normalise sector for the project office completely, and now seem costs will be related a
The Navajo BIA Roads Department will be project once completed.	responsible for operations and maintenace costs for the
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure proposed Program or Project falls under, and explain the re-	categories in the attached U.S. Department of the Treasury Appendix 1 listing the
COVID-19 Aid to Impacted Industries ^A 1.10	The state of the s
Dank 2 AddMinus I do noment	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to the	
Chapter Resolution is attached, Topo map powerpoint, N8095 support letter, and N80	, NDOT TTIP draft, 2021 TTIP resolution, NDOT 195 monsoon letter.
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery with Resolution No. CJY-41-21, the ARPA, ARPA Regulation	y Funds and the implementation of this FRF Expenditure Plan shall be in accordance ons, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: signature of Preparer/CONTACT PERSON	Approved by:signal and of Chapter President (or Vice-President)
Approved by:	Approved by:
signature of Chapter Manager or CSC	Approved to submit for Review:
	Sea Signature of DCD Director MATCHO
	- Page 2 of 2 -

Appendix J:
Project Budget
Summary
Per
CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

5	FORM
7 eg	ROJECT
G G	7

Project Types Coate Nations	PART Business Unit No.: New											į						
Open Discussified Standard Sont Object I benefit for the Control of C	Printer Title: China N8095											<u>.</u>	raject Tys	ai.	Chinfe	NBOBS		
Page	Project Description Provide a safety	Cross Way											lanned St	art Date:				0/1/5
Part 14. Use Florar Venic FF7 Constructs to complete the information below. O = Cet; N = Tok; D = Dec. etc. Expected Completion Door object Teach State													anned Er	od Date;		/30/202	5	
Parkt IV. Discription Di		Original Budget		iget Revision		Budget Reaflo	l.	Budget	Modifical	jon		C.,	roject Ma		Wallon	Yazzie		
Tell Control		Ŗ.	scal Year (FY) Quarters to	сатре	le the informa	ion below, C)=0d;	N=Nov	D=D	omous esta		الم المرافقة		EXDE	scled Cc	moletio	n Date
Fundst, Equip 1910. O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A S O N D J F M A M J Jul A M A M J Jul A M A S O N D J J F M A M J Jul A M A M Jul	Roject Task separately; such		<u>}</u>	2023						Ł		ļ			proje	ect exce	eds 8	Yalis
N		1st Oir.	2nd Olr.	3rd Oil		4th Olr.	1si Oir		2nd Cilr		3rd Oi	ــــــ	40.0	نِد	Ö	je je		
ted Oustorly Expanditures \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		2	14-	· ·		<								v		· · · · · · · · · · · · · · · · · · ·		
led Quarterly Expanditures 217,480,307	A NO. 1. V	:5:	5	3		\$	\$		\$	300000	S. S.	_	S	- Andrewson		PFOJE	CT TO	TAL
	Expected Overtorly Expenditures	- -)	217.48	7,50	-		_					 			\$25	7.000	2

Signed
Budget
Forms 1, 2 & 4
(Other budget forms if needed)

FY 2023

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

BUDGET FORM 1 Page 1 of 4

PART I. Business Unit No.:	New	Program Title:		Chinle N8095		Division/Branch:	DCD / Executive Branch	Sranch
Prepared By:	Walton Yazzie	Phone No.:	No.:	928.674.2052	Email Address:	wyazzie	wyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year (S) Tem	Amount	% of Total	PART III. BUDGET SUMMARY	MARY Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	FY 23-FY25	217,489.93	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities		*	
				6000 Repairs and Maintenance	ance		* 90°	
				6500 Contractual Services	9	9	217,41879	217,490
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	217,489.93	217,490
				PART IV. POSITIONS AND VEHICLES	VEHICLES	(g)	(E)	
				Total # of F	Fotal # of Positions Budgeted:	0	0	
	TOTAL:	: \$217,489.93	100%	Total # of	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNO	WLEDGE THAT THE IN	VFORMATION CON	TAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
SUBMITTED BY:	Wallon Yazzie	azzie		APPROVED BY:	Rem	Mellery	1	
	Program Manager's Printed Me	S Printed Name	,	2/11/20	Division Direct	Civision Director Branch Chief's Printed Name	nted Name	
2	Program Manager's Signature	Signature and Date		- Apple de	Division Director	Division Director (Ayanch Chief's Signature and Date	ure and Date	1
		Ц		40 12 1805-90/2/1/3	5-9-12/2	86		
		6	7-	* Kouran >			3/2/2023	
	James Adakai, Deputy Director Division of Community Development	puty Director unity Developm) lent		Calvin Ca Division o	Calvir Castillo, Division Director Division of Community Development	ector elopment	
The state of the s								

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of U BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Fitle:	Chinle N8095
PART II. PLAN OF OPERATIONIRESOLUTION NUMBERJPURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
Safe crossway for the people	
Program Performance Measure/Objective:	
Get it design, engineering, and construction	-
2. Goal Statement:	
Program Performance Weasure/Objective:	
3. Goal Statement:	
Program Performance Weasure/Objective:	
4, Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Ohjective:	
PART IV. I HEREBY ACKNOWI. EDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Wallon Yazzig	REVIEWED. Rentillanies.
Program Manager's Printed Mam 12/06/22 Program Manager's Signature and Date	Division Director/Branch Chief's Printed Name (2. L. 2. Division Director/Branch Chief's Signature and Date
James Adakai, Deputy Director	Calvin Pastitlo, Division Director

Calvin eastiffo, Division Director

Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

		4	1	2 2	
	(D)	Total by MAJOR Object Code (LOD 4)	217,490	17. 400	
New	(2)	Total by DETAILED Object Code (LOD 6)	2000	200 July 176	
Business Unit No.:				MICH	וסואר
Chinle N8095	(8)	Object Code Description and Justification (LOD 7)	consulting Fees Chine Chapter to hire a consultation		
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:				
PART I.	PART II.	Object Code	6500		-
			((((()		

1. p. of 8/11/23

4 Rounday erossign 3 2/17/23

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

RoAnn Burbank

Eugene Tso

Shawna Claw

SECRETARY TREASURER

Oscar Bia

GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-075

APPROVING THE SELECTION OF THE N8095 ROAD CROSSING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$217,489.93.

WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2). (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects: Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects: Construction Contingency Funding: and Reduced Administrative Funding"; and
- 4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
- 5. The eligible attached Exhibit: Chinle Chapter N8095 Road Crossing was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$217,489.93 for the Chinle Chapter; and
- 6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter N8095 Road Crossing was a selected Project to be included on the Navajo Nation Council Delegate Fugene Tso Chapter Region in the amount of \$217,489.93.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Frankley Bra and seconded by Arr n Make May and the same was passed by a vote of T in favor, O opposed, and Y abstained this 17th day of October, 2022.

Dr. Rosanha Julipho-Fitch, President

Shawna Claw, Vice President

Ro Ann Burbank, Secretary Treasurer